

	<p>c. HACL changes:</p> <ul style="list-style-type: none"> • In the HCV program, victims of domestic violence residing in the cities of Scranton & Carbondale will be given number one priority along with other Lackawanna County residents who are victims of domestic violence. • No discretionary changes to the ACOP at this time <p>d. HACL's Deconcentration Analysis is included as a Supporting Document to the Annual Plan The Deconcentration Narrative is included as <u>Attachment A</u></p> <p>e. HACL's Site-Based Waiting List Analysis is included as <u>Attachment B</u></p> <p>2. Financial Resources –</p> <p>a. Continuously changing. A listing of Financial resources is a Supporting Document to the Annual Plan</p> <p>3. Rent Determinations –</p> <p>a. Per HUD requirements, Flat Rents will be analyzed annually and adjusted accordingly.</p> <p>b. Voucher Payment Standards: If there are changes in HUD's funding that will have a positive impact on the HCV Program, HACL will consider an increase in the voucher payment standards if they are getting more and more Section 8 applicants/participants are unable to find apartments under the current payment standards (Current payment standard is 100% of Fair Market Rent).</p> <p>4. Operations and Management – No changes</p> <p>5. Grievance Procedures – No changes</p> <p>6. Designated Housing for Elderly and Disabled Families – Anticipated in September 2011, HACL will be applying for the designation of a portion of the Jessup site to be designated as elderly-only housing. In July/August 2011, HACL will be applying for a two-year renewal of its Designated Housing Plans for 38-07, 38-10, 38-13, 38-14, 38-16, and 38-22 as elderly-only housing. Details are in <u>Attachment C</u>.</p> <p>7. Community Service and Self-Sufficiency – No changes</p> <p>8. Safety and Crime Prevention – No changes</p> <p>9. Pets – HACL will be revising the Pet Policy effective July 1, 2011. Dogs cannot exceed 13 inches at the shoulder at full growth with a weight of 20 lb. or less. Current tenants already owning dogs under the former height and weight limits will be grandfathered in.</p> <p>10. Civil Rights Certification – No changes</p> <p>11. Fiscal Year Audit – No changes</p> <p>12. Asset Management – HACL may regroup some of the developments to specific AMPs</p> <p>13. Violence Against Women Act (VAWA) – No changes. Details are in <u>Attachment D</u></p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Copies at central office and each AMP.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p><u>HOPE VI –</u> HACL is considering applying for a HOPE VI Revitalization grant for the PA 038-12, Taylor development and PA 38-15, Jermyn development. Details are in a Supporting Document available for review.</p> <p><u>Mixed-Finance Modernization or Development –</u> Mixed finance will be part of the Jessup redevelopment. If circumstances warrant, HACL may become involved in other mixed-finance development</p> <p><u>Demolition and/or Disposition –</u> HACL submitted an application for the demolition of PA 38-09, Jessup, to be replaced by modular housing. Details are in <u>Attachment E</u>. HACL will continue working on processes related to the demolition package. HACL may consider applying for the disposition of PA 38-24, Archbald Rehab. Details are in a Supporting Document available for review. Details are in <u>Attachment E</u>.</p>

	<p><u>Conversion of Public Housing</u> – No current plans for mandatory conversions of the public housing inventory.</p> <p><u>Section 8 Homeownership Program</u> – HACL is administering a Section 8 Homeownership Program. Details are in a Supporting Document available for review.</p> <p><u>Public Housing Homeownership Program</u> – No current plans for a public housing homeownership program.</p> <p><u>Project-Based Vouchers</u> – HACL may project-base additional vouchers. Details are in <u>Attachment F</u></p> <p><u>Other</u> – HACL may build four accessible units on available property at PA 38-02, Dunmore. HACL may continue converting 0-bedroom units into 1- and/or 2-bedroom units pending availability of funds HACL may apply for new programs or incremental units if NOFAs are issued by HUD or other appropriate opportunities are presented.</p>
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p><u>Attachment G</u> – FY 2011 Capital Fund Program Annual Statement <u>Attachment H</u> – FY 2010 Capital Fund Program Performance and Evaluation Report <u>Attachment I</u> – FY 2009 Capital Fund Program Performance and Evaluation Report & Budget Revision # 1 <u>Attachment J</u> – FY 2009 Capital Fund Program Performance and Evaluation Report - (2009 Stimulus funding) <u>Attachment K</u> – FY 2008 Capital Fund Program Performance and Evaluation Report & Budget Revision # 2 <u>Attachment L</u> – FY 2007 Capital Fund Program Performance and Evaluation Report – Final Report <u>Attachment M</u> – FY 2006 Capital Fund Program Performance and Evaluation Report – Final Report <u>Attachment N</u> – FY 2010 Replacement Housing Factor Program Performance and Evaluation Report <u>Attachment O</u> – FY 2009 Replacement Housing Factor Program Performance and Evaluation Report <u>Attachment P</u> – FY 2008 Replacement Housing Factor Program Performance and Evaluation Report <u>Attachment Q</u> – FY 2007 Replacement Housing Factor Program Performance and Evaluation Report</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p><u>Attachment R</u> – Capital Fund Program Five-Year Action Plan</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>As part of the demolition package for Jessup, HACL intends to submit to HUD a proposal for the physical development of the project, as well as an application for approval of a financial plan pursuant to the Capital Fund Financing Program (CFFP). <u>See Attachment S</u></p>

9.0

Housing Needs.

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Access-ibility	Size	Location
Income <= 30% of AMI	6,350	4	2	1	1	1	2
Income >30% but <=50% of AMI	5,441	3	1	1	1	1	2
Income >50% but <80% of AMI	6,051	1	1	1	1	1	2
Elderly	8,349	2	2	1	2	1	3
Families with Disabilities	2,734	2	2	1	3	2	3
White	8,364	2	1	1	1	1	2
Black	199	2	1	1	1	1	2
Hispanic	245	2	1	1	1	1	2
Other	107	2	1	1	1	1	2

What sources of information did the PHA use to conduct this analysis?

U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset (State of the Cities Dataset, 2000)
(2010 Census data not yet available)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List – Public Housing			
	# of families	% of total families	Annual Turnover
Waiting list total	1284		209
Extremely low income <=30% AMI	899	70%	
Very low income (>30% but <=50% AMI)	280	22%	
Low income (>50% but <80% AMI)	86	7%	
Families with children	576	45%	
Elderly families	127	102%	
Families with Disabilities	215	17%	
White	1,079	84%	
Black	187	15%	
Hispanic	275	21%	
Native American	7	.5%	
Other	11	.5%	
Characteristics by Bedroom Size (Public Housing Only)			
0BR	99	8%	59
1BR	535	42%	62
2 BR	419	33%	35
3 BR	174	13%	34
4 BR	57	4%	19
5 BR	N/A	N/A	N/A
5+ BR	N/A	N/A	N/A
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists (continued)

Housing Needs of Families on the Waiting List – Section 8 tenant-based assistance			
	# of families	% of total families	Annual Turnover (Move-Outs)
Waiting list total	320		130
Extremely low income <=30% AMI	156	49 %	
Very low income (>30% but <=50% AMI)	164	51%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	185	58%	
Elderly families	8	3%	
Families with Disabilities	77	24%	
White	250	78%	
Black	65	20%	
Hispanic	60	19%	
Native American	2	<1%	
Other	3	<1%	

Is the waiting list closed (select one)? ☐ No ☒ Yes If yes:
 How long has it been closed (# of months)? **12 Months**
 Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☒ Yes
 Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☒ Yes

Families who live in the PA 38-9 Jessup development (proposed for demolition) will be placed on the waiting list and given a priority for a Voucher

9.1

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

To address the housing needs of families in the jurisdiction and on the waiting lists, some of the strategies Lackawanna County Housing Authority will strive for include the following:

- **Maintain Section 8 lease-up rates**
- **Apply for additional section 8 units should they become available**
- **Affirmatively market to local non-profit agencies that assist families and individuals with disabilities, elderly families and individuals, and families with children**
- **Continue to renovate the public housing units with available Capital Funds**
- **Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units**
- **Leverage affordable housing resources in the community through the creation of mixed - finance housing**
- **Pursue housing resources other than public housing or Section 8 tenant-based assistance.**

Funding and staffing constraints as well as consultation with the Consolidated Plan Agency and the RAB will impact some of the above activities.

10.0	Additional Information. Describe the following, as well as any additional information HUD has requested.	
	(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.	
	<u>PROGRESS ON GOALS & OBJECTIVES ESTABLISHED FOR FISCAL YEARS 2010 – 2014</u>	
	GOAL: EXPAND THE SUPPLY OF ASSISTED HOUSING	
	Objective	Progress
	Apply for additional Rental Vouchers for displaced residents due to demolition of Jessup housing development	Will be completed as part of the Jessup demolition and Development package
	GOAL: IMPROVE THE QUALITY OF ASSISTED HOUSING	
	Objective	Progress
	Renovate or modernize public housing units – The Housing Authority will continue to modernize its developments using available CFP funds	Some major CFP renovations over the past year include conversion of four 0-bedroom units into fully accessible 1-bedroom units; building envelope replacement, walkways, site drainage, etc.
	In an effort to expand the Housing Authority's income base, pursue management opportunities with other apartment complexes constructed and operated in Lackawanna County for use by low and moderate income elderly and families under programs using tax credit programs	Still to be pursued
Continue landscaping program to include tree plantings, shrubs, and flowers	Being completed on an as needed basis. Developments completed over the past year include Troop and Walsh Plaza	
Continue staff participation in available training related to various management/financial functions	Staff training over the past year includes Asset Mgmt training by Quadel, Maintenance training, computer training	
GOAL: INCREASE ASSISTED HOUSING CHOICES		
Objective	Progress	
Provide voucher mobility counseling	The Authority provides comprehensive counseling to families who indicate an interest in moving under Portability. Staff explain how port works, and the positive aspects of the program as well as potential drawbacks. Families are given a thorough education on all aspects of the process before they embark on the portability course of action	
Increase voucher payment standards if we are getting more and more applicants/participants unable to find apartments under the current payment standards	Our current payment standard is 100% of FMR, and based on the funding received from HUD, the Authority cannot afford to increase the voucher payment standards. Although we are authorized 795 vouchers, the reality is that we only have the capacity to house 765 families. The Authority will continue to assess voucher success rates, and will proceed accordingly.	
GOAL: CONTINUE COMPLIANCE WITH PROVISIONS OF THE VIOLENCE AGAINST WOMEN ACT (VAWA)		
Objective	Progress	
A goal of the Housing Authority of Lackawanna County is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.	As part of the move-in process, HACL provides notice to all public housing tenants and Section 8 participants of their rights and responsibilities under VAWA. The Housing Authority also has "victims of domestic violence" as one of the preferences for admission to both the public housing and Section 8 programs.	

10.0	<p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>The Housing Authority of the County of Lackawanna has adopted a definition of substantial deviation and significant amendment or modification:</p> <p>A. Substantial Deviation from the 5-year Plan:</p> <p>A "Substantial Deviation" from the 5-Year Plan is an overall change in the direction of the Authority pertaining to the Authority's Goals and Objectives. This includes changing the Authority's Goals and Objectives.</p> <p>B. Significant Amendment or Modification to the Annual Plan:</p> <p>A "Significant Amendment or Modification" to the Annual Plan is a change in a policy or policies pertaining to the operation of the Authority. This includes the following:</p> <p style="padding-left: 40px;">Changes to rent or admissions policies or organization of the waiting list. Additions of non-emergency work items over \$50,000 (items not included in the current Annual Statement or 5-Year Action Plan).</p> <p style="padding-left: 40px;"><i>An exception to the above definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since HUD does not consider such changes significant amendments.</i></p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (See Attachment T)</p> <p>(g) Challenged Elements (See Attachment U)</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

Attachment A

Housing Authority of the County of Lackawanna

Annual Plan Fiscal Year 07/01/2011 – 06/30/2012

Deconcentration and Income Mixing .

- a. ☒ Yes ☐ No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. ☐ Yes ☒ No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

Documentation

The Housing Authority has fifteen (15) general occupancy developments covered by the Deconcentration Rule. These 15 developments are distributed among four (4) AMPs. The Authority performed a review of all AMPs to determine if there are any that would be subject to deconcentration activities.

The Deconcentration analysis was conducted on February 21, 2011. The current Median Family Income (MFI) for the Scranton/Wilkes-Barre SMSA is \$56,500.

All four AMPs are within the acceptable Established Income Range of 85% - 115%. Further, all AMPs are below 30% of the MFI for the Scranton/Wilkes Barre SMSA. As a result, the Housing Authority is currently exempt from Deconcentration and Income Mixing requirements.

Documentation of the required deconcentration and income mixing analysis is a Supporting Document to the Annual Plan.

Attachment B

Housing Authority of the County of Lackawanna

Annual Plan

Fiscal Year 07/01/2011 – 06/30/2012

Assessment of Site-Based Waiting List Development Demographic Changes

The Housing Authority of the County of Lackawanna implemented site-based waiting lists in 2001. As part of the Housing Authority's Annual Plan submission each year thereafter, it provided an assessment of the changes in racial, ethnic and disability-related resident composition at each of the Authority's public housing developments. Per HUD requirements, this assessment was based on Multifamily Tenant Characteristic (MTCS) occupancy data.

With the implementation of Asset Based Management, MTCS data is no longer available at the development level and is now given by AMP. Because of this, the Housing Authority now uses the MTCS data as of 12/31/2008 as the "new" baseline for future reporting on assessments of change in demographics.

The pages that follow provide the current assessment of AMP demographics in comparison to last year's demographics.

AMP 31

(Development Numbers: 38-01, 38-03, 38-8, 38-12)

Total Number of Units: 314

Disabled Residents	
12/31/2010	40%
12/31/2009	39%
Percentage Change	+1%

Race			
	White	Black	American Indian/Asian Pacific/Other
12/31/2010	94%	5%	1%
12/31/2009	95%	5%	0%
Percentage Change	-1%	0%	+1%

Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
12/31/2010	14%	86%
12/31/2009	14%	86%
Percentage Change	0%	0%

AMP 32

(Project Numbers: 38-02, 38-04, 38-17, 38-18, 38-22)

Total Number of Units: 280

Disabled Residents	
12/31/2010	33%
12/31/2009	31%
Percentage Change	+2%

Race			
	White	Black	American Indian/Asian Pacific/Other
12/31/2010	94%	6%	0%
12/31/2009	93%	7%	0%
Percentage Change	+1%	-1%	0%

Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
12/31/2010	12%	88%
12/31/2009	13%	87%
Percentage Change	-1%	+1%

AMP 33

(Project Numbers: 38-07, 38-09, 38-10, 38-14, 38-16)

Total Number of Units: 296

Disabled Residents	
12/31/2010	38%
12/31/2009	38%
Percentage Change	0%

Race			
	White	Black	American Indian/Asian Pacific/Other
12/31/2010	97%	3%	0%
12/31/2009	98%	2%	0%
Percentage Change	-1%	+1%	0%

Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
12/31/2010	8%	92%
12/31/2009	7%	93%
Percentage Change	+1%	-1%

AMP 34

(Project Numbers: 38-05, 38-06, 38-13, 38-15, 38-24)

Total Number of Units: 246

Disabled Residents	
12/31/2010	44%
12/31/2009	44%
Percentage Change	0%

Race			
	White	Black	American Indian/Asian Pacific/Other
12/31/2010	92%	7%	1%
12/31/2009	91%	8%	1%
Percentage Change	+1%	-1%	0%

Hispanic/Non-Hispanic		
	Hispanic	Non-Hispanic
12/31/2010	8%	92%
12/31/2009	7%	93%
Percentage Change	+1%	-1%

Attachment C

Housing Authority of the County of Lackawanna

Annual Plan

Fiscal Year 07/01/2011 – 06/30/2012

Designation of Public Housing

1. ☒ Yes ☐ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Designation of Public Housing Activity Description
1a. Development name: Units to be built on the Jessup site that is planned to be demolished and rebuilt.
1b. Development (project) number: Amp #9
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (September 1, 2011)
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 45 7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development (Currently the Jessup site is planned to be demolished (demolition/disposition application submitted to HUD Special Applications Center) and redeveloped with both family and senior housing. The Jessup site is currently a part of AMP #9, we anticipate that HUD will assign a new AMP Number to the new development, but that AMP Number is unknown at this time. <input type="checkbox"/> Total development

In January 1998, the Housing Authority of Lackawanna County developed an *Allocation Plan for Designation of All-Elderly Public Housing Communities* at six different sites throughout Lackawanna County. The Allocation Plan was submitted to the Department of Housing & Urban Development (HUD) for review and approval. In addition, HACL requested 100 Section 8 rental certificates to provide affordable housing to persons/families with disabilities who would have been housed at one of the sites prior to designation. HUD subsequently approved the Allocation Plan in March 1998, and received the Consolidated ACC for the Section 8 allocation on October 30, 1998. The initial designation was approved for a five-year period, with the option of two-year renewals thereafter.

The Authority has been submitting the Biennial Plan updates, and will **be applying for a biennial renewal of these six (6) Designated Housing Plans in July/August, 2011.**

Designation of Public Housing Activity Description
1a. Development name and number: Dunmore High Rise, PA-038-022
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/>
3. Application status Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/>
4. Date this designation planned for submission: Biennial Update - July/August, 2011
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? <input checked="" type="checkbox"/> Biennial Update
6. Number of units affected: 50
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name and number: Blakely Housing, PA-038-013
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/>
4. Date this designation planned for submission: Biennial Update - July/August, 2011
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? <input checked="" type="checkbox"/> Biennial Update
6. Number of units affected: 61
7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name and number: Olyphant Elderly Housing, PA-038-007
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/>
4. Date this designation planned for submission: Biennial Update - July/August, 2011
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? <input checked="" type="checkbox"/> Biennial Update
6. Number of units affected: 60
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name and number: Dickson City Housing, Veterans Drive, PA-038-010
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/>
4. Date this designation planned for submission: Biennial Update - July/August, 2011
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? <input checked="" type="checkbox"/> Biennial Update
6. Number of units affected: 50
7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name and number:	South Abington Township Housing, PA-038-014
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/>
4. Date this designation planned for submission:	Biennial Update - July/August, 2011
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? <input checked="" type="checkbox"/> Biennial Update
6. Number of units affected:	60
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name and number:	Dickson City Housing, Grier Street, PA-038-016
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/>
4. Date this designation planned for submission:	Biennial Update - July/August, 2011
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? <input checked="" type="checkbox"/> Biennial Update
6. Number of units affected:	31
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Attachment D

Housing Authority of the County of Lackawanna

Annual Plan

Fiscal Year 07/01/2011 – 06/30/2012

Violence Against Women Act (VAWA) Report

A goal of the Housing Authority of the County of Lackawanna is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

The Housing Authority of the County of Lackawanna provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking:

Through cooperation with the local domestic violence agency and local police departments, any cases of violence as described are referred for assistance. The local domestic violence agencies are:

**Women's Resource Center
Lackawanna County Department of Children & Youth Services**

The Housing Authority of the County of Lackawanna provides or offers the following activities, services, or programs that help child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing:

Program staff at the local domestic violence agencies is aware of our housing programs and make client referrals to our office. Apparently eligible clients are placed on our waiting lists when those lists are on open enrollment. An applicant that is or has been a victim of domestic violence, dating violence, or stalking is not an appropriate basis for denial of program assistance or for denial of admission, if the applicant otherwise qualifies for assistance or admission. The Housing Authority also has a local preference for victims of domestic violence for admissions to both the public housing and Housing Choice Voucher programs.

For persons already living in a public housing or Housing Choice Voucher unit who become victims as described, these are referred to the above-listed domestic violence advocacy groups and the local police departments. A tenant or participant that is or has been a victim of domestic violence, dating violence, or stalking is not an appropriate basis for termination of program assistance, if the tenant or participant is otherwise compliant with terms of assistance.

The Housing Authority of the County of Lackawanna provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families:

The same methods as described herein are used, making referrals to the above-listed domestic violence advocacy groups for counseling and support services, and attempting to enforce orders of protection with the cooperation of Police Department personnel.

The Housing Authority of the County of Lackawanna has the following procedures in place to assure applicants, residents and participants are aware of their rights and responsibilities under the Violence Against Women Act:

All residents and participants have been notified of their rights and responsibilities under the Violence Against Women Act.

The orientation for new residents and participants includes information on their rights and responsibilities under the Violence Against Women Act.

The Admissions & Continued Occupancy Policy (ACOP) and the Section 8 Administrative Plan have been revised to include screening and termination language related to the Violence Against Women Act. The Public Housing Dwelling Lease has been amended to include this language and will be signed by all residents over the next 12-month period.

Attachment E

Housing Authority of the County of Lackawanna

Annual Plan

Fiscal Year 07/01/2011 – 06/30/2012

Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

1. ☒ Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- ☐ Yes ☒ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Jessup Housing Development
1b. Development (project) number: PA-038-009
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application submitted, February 18, 2011
5. Number of units affected: 76
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: late summer of 2011 b. Projected end date of activity: Unknown at this time

Demolition/Disposition Activity Description
1a. Development name: Dunmore Housing Development
1b. Development (project) number: PA-038-000032
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application to be submitted, July 1, 2011
5. Number of units affected: 4*
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: Summer of 2011 b. Projected end date of activity: Unknown at this time

***These units have been condemned due to mine subsidence.**

Demolition/Disposition Activity Description
1a. Development name: Archbald Rehab
1b. Development (project) number: PA-038-024
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: Planned application during the fiscal year that begins 7/1/2011
5. Number of units affected: 76
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: dependent upon application submission/approval date b. Projected end date of activity: dependent upon application submission/approval date

Attachment F

Housing Authority of the County of Lackawanna

Annual Plan

Fiscal Year 07/01/2011 – 06/30/2012

Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

☒ Yes ☐ No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. ☒ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- ☐ low utilization rate for vouchers due to lack of suitable rental units
- ☐ access to neighborhoods outside of high poverty areas
- ☒ other (describe below:)

Unmet needs in the community for elderly families, low-income families and non-elderly disabled families.

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

Including vouchers that have already been project-based, HACL's proposed project-basing will not exceed 20% of current allocation. The general location is the City of Jessup.

This action is consistent with the PHA Plan because the Lackawanna County Housing Authority indicated the following as goals:

Expand the supply of assisted housing

Increase assisted housing choices

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a **red** mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name	Housing Authority of the County of Lackawanna
CFP Grant No	PA26P03850111
Date of CFFP	
RHF Grant No	
FFY of Grant	2011
FFY of Grant Approval	2011
Original Annual Statement	X
P & E Report	
P & E Report Period Ending	
Reserve for Disasters/Emergencies	
Revised Annual Statement	
Final P & E Report	

Revision No	
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If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary					
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850111 Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval: 2011
Type of Grant <input checked="checked" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³	304,714.00			
3	1408 Management Improvements	85,000.00			
4	1410 Administration (may not exceed 10% of line 20)	152,357.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	10,000.00			
10	1460 Dwelling Structures	100,000.00			
11	1465.1 Dwelling Equipment - Nonexpendable	40,000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	22,500.00			
14	1485 Demolition	310,000.00			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	100,000.00			
17	1499 Development Activities ⁴	298,999.00			
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)	75,000.00			
20	Amount of Annual Grant: (sum of line 2 - 19)	1,523,570.00		0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	30,000.00			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hart Costs				
25	Amount of line 20 Related to Energy Conservation Measures	40,000.00			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850111 Replacement Housing Factor Grant No: Date of CFFP: 0 0			FFY of Grant: 2011 FFY of Grant Approval: 2011
Type of Grant <div style="display: flex; justify-content: space-between;"> <div> <input checked="checked" type="checkbox"/> Original Annual Statement </div> <div> <input type="checkbox"/> Reserve for Disasters/Emergencies </div> <div> <input type="checkbox"/> Revised Annual Statement (revision no:) </div> </div> <div style="display: flex; justify-content: space-between; margin-top: 5px;"> <div> <input type="checkbox"/> Performance and Evaluation Report for Period Ending: </div> <div> <input type="checkbox"/> Final Performance and Evaluation Report </div> </div>					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
	Signature of Executive Director	Date 04/14/2011	Signature of Public Housing Director _____ Date _____		

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850111 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 31	Operations	1406.00		76,178.50				
	Computer Software	1408.00	Attach. 1	6,125.00				
	Automated Rent Collection	1408.00	Attach. 1	500.00				
	Residents Activities	1408.00	Attach. 1	9,625.00				
	Drug and Crime Prevention	1408.00	Attach. 1	5,000.00				
	Design Fees	1430.00		6,250.00				
	Environmental Hazard Abatement	1460.00	5 Units	3,750.00				
	ADA/504 Accommodations	1460.00	Attach. 2	7,500.00				
	Termite Remediation	1460.00	Attach 2	2,750.00				
	Hard Wire Smoke Alarms	1460.00	40	2,000.00				
	Trim Trees/Landscape	1450.00	15	2,500.00				
	Replacement of Maint Equipment	1475.00	1 Tractor	5,625.00				
AMP 32	Operations	1406.00		76,178.50				
	Computer Software	1408.00	Attach. 1	6,125.00				
	Automated Rent Collection	1408.00	Attach. 1	500.00				
	Residents Activities	1408.00	Attach. 1	9,625.00				
	Drug and Crime Prevention	1408.00	Attach. 1	5,000.00				
	Design Fees	1430.00		6,250.00				
	Replacement of Maint Equipment	1475.00	1 Tractor	5,625.00				
	ADA/504 Accommodations	1460.00	Attach. 2	7,500.00				
	Termite Remediation	1460.00	Attach. 2	2,750.00				
	Hard Wire Smoke Alarms	1460.00	40	2,000.00				
	Environmental Hazard Abatement	1460.00	5 Units	3,750.00				
	Replace Cabinets (Throop site)	1460.00	50	36,000.00				
	Trim Trees/Landscape	1450.00	15	2,500.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850111 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 33	Operations	1406.00		76,178.50				
	Automated Rent Collection	1408.00	Attach. 1	500.00				
	Residents Activities	1408.00	Attach. 1	9,625.00				
	Drug and Crime Prevention	1408.00	Attach. 1	5,000.00				
	Design Fees	1430.00		6,250.00				
	Computer Software	1408.00		6,125.00				
	ADA/504 Accommodations	1460.00	Attach. 2	7,500.00				
	Termite Damage Repairs	1460.00	Attach. 2	2,750.00				
	Environmental Hazard Abatement	1460.00	5 Units	3,750.00				
	Hard Wire Smoke Alarms	1460.00	40	2,000.00				
	Relocation Cost	1495.10		100,000.00				
	Development Activities	1499.00		298,999.00				
	Replacement of Maint Equipment	1475.00	1 Tractor	5,625.00				
	Demolition	1485.00		310,000.00				
	Trim Trees/Landscape	1450.00	15	2,500.00				
AMP 34	Operations	1406.00		76,178.50				
	Automated Rent Collection	1408.00	Attach. 1	500.00				
	Residents Activities	1408.00	Attach. 1	9,625.00				
	Drug and Crime Prevention	1408.00	Attach. 1	5,000.00				
	Design Fees	1430.00		6,250.00				
	ADA/504 Accommodations	1460.00	Attach. 2	7,500.00				
	Termite Damage Repairs	1460.00	Attach. 2	2,750.00				
	Environmental Hazard Abatement	1460.00	5 Units	3,750.00				
	Range Replacement	1465.10	112	40,000.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

[illegible]

² To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority of the County of Lackawanna	Federal FFY of Grant: 2011
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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Attachment 1 to CFP 2011: PA26P03850111

Narrative to Account 1408

Automated Rent Collection: Implementation of automatic rent collection for Site Managers. This system will allow each Manager to swipe tenants' checks in their office without having to go to the bank.

Computer Software: Upgrade computers and associated software for Site Managers.

Resident Activities: Payments to United Neighborhood Centers, and to the YMCA. The activities include summer day camp and educational trips.

Drug and Crime Prevention: Payments to Rentgrow and U.S. Investigations for criminal background and credit checks of tenant applications.

Narrative to Account 1410

Program Administration: Represents salaries and benefits for Executive Director, Deputy Director, and Central Office staff, for time spent in collecting and reporting data as well as other administrative duties. Limited to 10% of grant total.

Attachment 2 to CFP 2011: PA26P03850111

Narrative to Account 1450 through 1475

ADA/504 Accommodations: Accessibility for tenants which include and is not limited to: grab bars, access ramps, curb cut outs, and hearing devices for the hearing impaired.

Termite Remediation: Ongoing contracts with either Eurlich or Terminix to protect developments from termite infestation. We also use this for repairs needed to a unit due to termite damage.

Environmental Hazard Abatement: This is used for the abatement and cleanup of asbestos tile, mold removal, and infectious liquids.

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a **red** mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name	Housing Authority of the County of Lackawanna
CFP Grant No	PA26P03850110
Date of CFFP	
RHF Grant No	
FFY of Grant	2010
FFY of Grant Approval	2010
Original Annual Statement	
P & E Report	
P & E Report Period Ending	3/31/2011
Reserve for Disasters/Emergencies	
Revised Annual Statement	x
Final P & E Report	
Revision No	1

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary					
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850110 Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	304,714.00	304,714.00		
3	1408 Management Improvements	46,000.00	46,000.00		
4	1410 Administration (may not exceed 10% of line 21)	152,357.00	152,357.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	138,007.60	138,007.60		
8	1440 Site Acquisition				
9	1450 Site Improvement	14,000.00	14,000.00		
10	1460 Dwelling Structures	156,750.00	126,750.00		
11	1465.1 Dwelling Equipment - Nonexpendable	86,000.00	64,500.00		
12	1470 Non-dwelling Structures	60,000.00	40,000.00		
13	1475 Non-dwelling Equipment	24,000.00	18,000.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	20,000.00	110,000.00		
17	1499 Development Activities ⁴	100,000.00	100,000.00		
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	300,000.00	300,000.00		
19	1502 Contingency (may not exceeds 8% of line 20)	121,741.40	109,241.40		
20	Amount of Annual Grant: (sum of line 2 - 19)	1,523,570.00	1,523,570.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	10,000.00	10,000.00		
23	Amount of line 20 Related to Security - Soft Costs	11,000.00	11,000.00		
24	Amount of line 20 Related to Security - Hart Costs				
25	Amount of line 20 Related to Energy Conservation Measures	196,000.00	124,500		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary				
PHA Name: Housing Authority of the County of Lackawanna	Grant Type and Number Capital Fund Program Grant No: PA26P03850110 Replacement Housing Factor Grant No: Date of CFFP: 0 0			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant <div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Original Annual Statement </div> <div> <input type="checkbox"/> Reserve for Disasters/Emergencies </div> <div> <input type="checkbox"/> Revised Annual Statement (revision no: 1) </div> </div> <div style="display: flex; justify-content: space-between; margin-top: 5px;"> <div> <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011 </div> <div> <input type="checkbox"/> Final Performance and Evaluation Report </div> </div>				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director		Date 04/14/2011	Signature of Public Housing Director <div style="text-align: right;">Date</div>	

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850110 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 31	Operations	1406.00		75,751.75	75,751.75			
	Computer Software	1408.00		1,000.00	1,000.00			
	Automated Rent Collection	1408.00	Attach. 1	1,000.00	1,000.00			
	Residents Activities	1408.00	Attach. 1	7,500.00	7,500.00			
	Drug and Crime Prevention	1408.00	Attach. 1	3,000.00	3,000.00			
	Design Fees	1430.00		34,000.00	34,000.00			
	Environmental Hazard Abatement	1460.00	5 Units	2,500.00	2,500.00			
	ADA/504 Accommodations	1460.00	Attach. 2	2,500.00	2,500.00			
	Replace Ranges	1465.10	63	21,500.00	21,500.00			
AMP 32	Operations	1406.00		76,320.75	76,320.75			
	Automated Rent Collection	1408.00	Attach. 1	1,000.00	1,000.00			
	Residents Activities	1408.00	Attach. 1	7,500.00	7,500.00			
	Drug and Crime Prevention	1408.00	Attach. 1	3,000.00	3,000.00			
	Design Fees	1430.00		34,007.60	34,007.60			
	Computer Hardware Upgrade	1475.00	2 Laptops	1,000.00	1,000.00			
	ADA/504 Accommodations	1460.00	Attach. 2	2,500.00	2,500.00			
	Replacement of Water Lines	1450.00	130 ft.	14,000.00	14,000.00			
	Range Replacement	1465.10	63	21,500.00	21,500.00			
	Environmental Hazard Abatement	1460.00	5 Units	2,500.00	2,500.00			
	Replacement of Maint. Equipment	1475.00	2 Tractors	7,500.00	7,500.00			
				319,580.10	319,580.10			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850110 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 33	Operations	1406.00		76,320.75	76,320.75			
	Automated Rent Collection	1408.00	Attach. 1	1,000.00	1,000.00			
	Residents Activities	1408.00	Attach. 1	7,500.00	7,500.00			
	Drug and Crime Prevention	1408.00	Attach. 1	3,000.00	3,000.00			
	Design Fees	1430.00		35,000.00	35,000.00			
	Computer Hardware Upgrade	1475.00	2 Laptops	1,000.00	1,000.00			
	ADA/504 Accommodations	1460.00	Attach. 2	2,500.00	2,500.00			
	Termite Damage Repairs	1460.00	Attach. 2	2,250.00	2,250.00			
	Environmental Hazard Abatement	1460.00	5 Units	2,000.00	2,000.00			
	Range Replacement	1465.10	63	21,500.00	-			Trans to ReLocation
	Community Room Repairs	1470.00	Attach. 2	20,000.00	20,000.00			
	Relocation Cost	1495.10		20,000.00	110,000.00			
	Development Activities	1499.00		100,000.00	100,000.00			
	Collateralize Debt Services	9000.00		300,000.00	300,000.00			
	New Porch Roofs	1460.00	16 units		20,000.00			From 2010 5 yr Plan 20
AMP 34	Operations	1406.00		76,320.75	76,320.75			
	Automated Rent Collection	1408.00	Attach. 1	1,000.00	1,000.00			
	Residents Activities	1408.00	Attach. 1	7,500.00	7,500.00			
	Drug and Crime Prevention	1408.00	Attach. 1	2,000.00	2,000.00			
	Design Fees	1430.00		35,000.00	35,000.00			
	Computer Hardware Upgrade	1475.00	4 Printers	1,000.00	1,000.00			
	ADA/504 Accommodations	1460.00	Attach. 2	2,500.00	2,500.00			
	Termite Damage Repairs	1460.00	Attach. 2	3,750.00	3,750.00			
	Environmental Hazard Abatement	1460.00	5 Units	3,750.00	3,750.00			
	Range Replacement	1465.10	63	21,500.00	21,500.00			
				746,391.50	834,891.50			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850110 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 34	Replacement of Maint. Equipment	1475.00	2 Tractors	7,500.00	7,500.00			
	Window Replacement Archbald 38-06	1460.00	60 Units	90,000.00	40,000.00			Trans to Relocation
	Replace Floors 38-06	1460.00	30,000 sq. ft.	40,000.00	40,000.00			
	Community Room Repairs	1470.00	Attach. 2	40,000.00	20,000.00			To Porch roofs
	Replace Community Room Heating System	1475.00		6,000.00	-			Trans to Relocation
AMP 99	Program Administration	1410.00	Attach. 1	152,357.00	152,357.00			
	Contingency	1502.00		121,741.40	109,241.40			Portion to relocation
				457,598.40	369,098.40			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority of the County of Lackawanna	Federal FFY of Grant: 2010
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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Attachment 1 to CFP 2010: PA26P03850110

Narrative to Account 1408

Automated Rent Collection: Implementation of automatic rent collection for Site Managers. This system will allow each Manager to swipe tenants' checks in their office without having to go to the bank.

Computer Software: Upgrade computers and associated software for Site Managers.

Resident Activities: Payments of \$15,000.00 to United Neighborhood Centers, Friends of the Poor, and the YMCA. The activities include summer day camp and educational trips.

Drug and Crime Prevention: Payments to Rentgrow and U.S. Investigations for criminal background and credit checks of tenant applications.

Narrative to Account 1410

Program Administration: Represents salaries and benefits for Executive Director, Deputy Director, and Central Office staff, for time spent in collecting and reporting data as well as other administrative duties. Limited to 10% of grant total.

Attachment 2 to CFP 2010: PA26P03850110

Narrative to Account 1450 through 1475

ADA/504 Accommodations: Accessibility for tenants which include and is not limited to: grab bars, access ramps, curb cut outs, and hearing devices for the hearing impaired.

Termite Remediation: Ongoing contracts with either Eurlich or Terminix to protect developments from termite infestation. We also use this for repairs needed to a unit due to termite damage.

Environmental Hazard Abatement: This is used for the abatement and cleanup of asbestos tile, mold removal, and infectious liquids.

Community Room Repairs Dickson City (Veterans Drive):

Remove and replace 22 windows in the Community Room Building. Some of which are plate glass windows, to be removed and closed in for smaller windows, and to be stuccoed (320 sq ft) to match exterior.

Community Building Repairs (Archbald):

Replace (10) windows, doors, floors, and Community Room ceiling.

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a **red** mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name	Housing Authority of the County of Lackawanna
CFP Grant No	PA26P03850109
Date of CFFP	
RHF Grant No	
FFY of Grant	2009
FFY of Grant Approval	2009
Original Annual Statement	
P & E Report	x
P & E Report Period Ending	12/31/2010
Reserve for Disasters/Emergencies	
Revised Annual Statement	x
Final P & E Report	
Revision No	3

If you are in need of an additional page of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

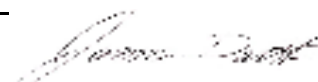
Part I: Summary					
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850109 Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	260,000.00	260,000.00	260,000.00	260,000.00
3	1408 Management Improvements	44,500.00	67,270.50	53,080.50	41,859.55
4	1410 Administration (may not exceed 10% of line 21)	152,642.00	152,642.00	152,642.00	58,880.68
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000.00	200,000.00	200,000.00	26,348.09
8	1440 Site Acquisition				
9	1450 Site Improvement	10,000.00	153,472.32	123,210.95	116,460.95
10	1460 Dwelling Structures	105,500.00	554,728.02	300,678.43	212,207.15
11	1465.1 Dwelling Equipment - Nonexpendable	9,200.00	73,600.00	60,232.66	59,028.00
12	1470 Non-dwelling Structures		42,250.00	41,421.70	31,421.70
13	1475 Non-dwelling Equipment	22,500.00	22,453.16	8,733.76	4,883.76
14	1485 Demolition	105,000.00			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	20,000.00			
17	1499 Development Activities ⁴	792,074.00			
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	1,526,416.00	1,526,416.00	1,200,000.00	811,089.88
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	375,000.00	35,000.00	3,469	2,893
23	Amount of line 20 Related to Security - Soft Costs	20,000.00	9,000.00	930	930
24	Amount of line 20 Related to Security - Hart Costs	1,200.00	600.00		
25	Amount of line 20 Related to Energy Conservation Measures	42,000.00	408,527	232,345	193,940

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850109 Date of CFFP: 0			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 4/14/2011		Signature of Public Housing Director 	

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lackawanna			Grant Type and Number Capital Fund Program Grant No: PA26P03850109 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP-31	Operations	1406.00		50,000.00	50,000.00	50,000.00	50,000.00	
	Computer Software	1408.00	Attach 1	2,375.00	0.00	0.00	0.00	
	Automated Rent Collections	1408.00	Attach 1	2,000.00	2,000.00	2,000.00	0.00	
	Residents Activities	1408.00	Attach. 1	1,750.00	8,762.63	8,762.63	8,762.63	
	Drug and Crime Prevention	1408.00	Attach. 1	5,000.00	1,500.00	232.50	232.50	
	Tech Assistance	1408.00		0.00	3,500.00	3,500.00	1,469.77	
	Design Fees	1430.00		1,250.00	50,000.00	50,000.00	11,257.74	
	Enviromental Hazard Abatement	1460.00		3,750.00	0.00	0.00	0.00	
	ADA/504 Accommodations	1460.00	Attach 2	7,500.00	7,500.00	238.00	238.00	
	Replace Water Lines	1450.00	90 ft	7,750.00	0.00	0.00	0.00	
	Trim Trees	1450.00	15	2,500.00	0.00	0.00	0.00	
	Stove Replacement	1465.10	100	0.00	20,000.00	20,000.00	18,795.34	2010 plan cfp10
	Termite Damage Repairs	1460.00	Attach 2	3,750.00	0.00	0.00	0.00	
	Roof Replacement	1460.00	180 sq ft.	0.00	28,985.00	28,985.00	26,089.50	2010 plan yr 2 cfp11
	Hard Wire Smoke Alarms	1460.00	10	3,000.00	1,927.50	1,927.50	1,927.50	
	Replace Maint Snowblowers	1475.00		0.00	1,220.94	1,220.94	1,220.94	
	Replace Siding	1460.00	9600 sq ft.	0.00	35,000.00	10,000.00	0.00	2010 plan yr 2 cfp11
	Replace Kitchens	1460.00	20	0.00	65,000.00	0.00	0.00	2010 plan yr 2 cfp11
	Replace Windows	1460.00	400/160 units	0.00	85,000.00	0.00	0.00	2010 plan yr 2 cfp11
AMP-32	Operations	1406.00		50,000.00	50,000.00	50,000.00	50,000.00	
	Computer Software	1408.00	Attach 1	2,375.00	2,375.00	0.00	0.00	
	Automated Rent Collections	1408.00	Attach 1	2,000.00	2,000.00	2,000.00	0.00	
	Residents Activities	1408.00	Attach. 1	1,750.00	8,762.63	8,762.63	8,762.63	
	Drug and Crime Prevention	1408.00	Attach. 1	5,000.00	2,500.00	232.50	232.50	
	Tech Assistance	1408.00		0.00	2,000.00	2,000.00	1,469.77	
	Design Fees	1430.00		1,250.00	50,000.00	50,000.00	2,787.23	
	Computer Hardware Upgrade	1475.00	2 Laptops	2,500.00	2,469.40	0.00	0.00	
	Stove Replacement	1465.10	80	0.00	29,000.00	18,795.34	18,795.34	2010 plan cfp10
	Snow Blowers	1475.00		0.00	1,220.94	1,220.94	1,220.94	
	ADA/504 Accommodations	1460.00	Attach 2	7,500.00	3,000.00	476.00	476.00	
	Roofs, Siding, Insulation, Retention	1460.00		0.00	35,484.55	35,484.55	35,484.55	
	Replacement of Gas Lines	1450.00	100 ft.	8,750.00	5,000.00	0.00	0.00	
	Landscape	1450.00	2800 sq. ft.	2,500.00	13,965.74	13,965.74	13,965.74	
	Sidewalks/Curb Cuts	1450.00	362 sq yds	0.00	104,000.00	87,738.63	87,738.63	
	Waterline Replacement	1450.00	100 ft.	0.00	2,475.00	2,475.00	2,475.00	
	Gutters, Soffits, Fascia Community Bldg	1470.00	80 lf	0.00	2,100.00	2,100.00	2,100.00	
	Termite Remediation	1460.00	Attach 2	3,750.00	0.00	0.00	0.00	
	Windows, Siding Community Bldg	1470.00		0.00	8,250.00	8,250.00	8,250.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850109 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP-32	Enviornmental Hazard Abatement	1460.00	5 Units	3,750.00	3,750.00	1,350.00	1,350.00	
	Replacement of Maint. Equipment	1475.00	2 tractors	7,500.00	7,500.00	0.00	0.00	
	Hard Wire Smoke Alarms	1460.00	20	2,000.00	0.00	0.00	0.00	
	Window Replacement	1460.00	320/100 units	0.00	57,000.00	7,384.68	7,384.68	
	Add Parking Area Bituminous	1450.00	507 sq ft	0.00	6,750.00	6,750.00	0.00	2010 plan yr 3 2012
AMP-33	Operations	1406.00		80,000.00	80,000.00	80,000.00	80,000.00	
	Computer Software	1408.00	Attach. 1	2,375.00	2,375.00	0.00	0.00	
	Automated Rent Collection	1408.00	Attach. 1	2,000.00	2,000.00	2,000.00	0.00	
	Residents Activities	1408.00	Attach. 1	1,750.00	8,762.63	8,762.63	8,762.63	
	Drug And Crime Prevention	1408.00	Attach. 1	5,000.00	2,500.00	232.50	232.50	
	Tech Assistance	1408.00		0.00	2,000.00	2,000.00	1,469.77	
	Design Fees	1430.00		1,250.00	50,000.00	50,000.00	8,113.73	
	Computer Hardware Upgrade	1475.00	2 Laptops	2,500.00	2,000.00	0.00	0.00	
	Snow Blowers	1475.00		0.00	1,220.94	1,220.94	1,220.94	
	ADA/504 Accommodations	1460.00	Attach. 2	10,500.00	8,500.00	754.73	714.00	
	Replace Water Lines	1450.00	100 ft.	8,750.00	0.00	0.00	0.00	
	Trim Trees	1450.00	15	2,500.00	2,500.00	0.00	0.00	
	Termite Remediation	1460.00	Attach. 2	3,250.00	0.00	0.00	0.00	
	Enviornmental Hazard Abatement	1460.00	5 Units	3,750.00	3,750.00	0.00	0.00	
	Roof Repl (ARRA Retention) Dev 7	1460.00	320 sq ft	0.00	44,106.90	44,106.90	44,106.90	2010 plan yr 4 2013
	Appliance Replacement	1465.10	60	8,000.00	24,000.00	21,437.32	21,437.32	
	Upgrade Key System	1465.10	3 Locksets	600.00	600.00	0.00	0.00	
	Hard Wire Smoke Alarms	1460.00	24	2,000.00	0.00	0.00	0.00	
	Replace Windows	1460.00	140/60 units		0.00	0.00	0.00	
	Comm. Bldg Repl Windows/Ext. Stucco	1470.00	7w/2800 sq ft	0.00	21,900.00	21,071.70	21,071.70	2010 plan cfp10
PA38-09	Demolish 7 Units	1485.00		105,000.00	0.00	0.00	0.00	Item to be used in fut
	Relocation Cost	1495.10		20,000.00	0.00	0.00	0.00	Item to be used in fut
	Development Activities	1499.00		792,074.00	0.00	0.00	0.00	Item to be used in fut

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

[illegible]

² To be completed for the Performance and Evaluation Report.

Attachment 1 to CFP 2009: PA26PO3850109

Narrative to Account 1408

Automated Rent Collection: Implementation of automatic rent collection for site Managers. This system will allow each Manager to swipe tenants check in their office without going to bank.

Computer Software: Upgrade computers and associated Software for site Managers.

Resident Activities: Payments of \$20,000.00 to United Neighbor Center, and \$15,050.50 to YMCA. The activities include, summer day camp and educational trips.

Drug and Crime Prevention: Payments to Rent Grow and U.S. Investigations for criminal background and credit checks of tenant applications.

Attachment 2 to CFP 2009: PA26PO3850109

Narrative to Account 1450 thru 1475

ADA/504 Accommodations: Accessibility for tenants which include and is not limited to, grab bars, access ramps, curb cut outs and hearing devises for hearing impaired.

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Environmental Hazard Abatement: This is used for the abatement and cleanup of asbestos tile, mold removal and infectious liquids.

PHA Name: Housing Authority of the County of Lackawanna	Federal FFY of Grant: 2009
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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a **red** mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name	Housing Authority of the County of Lackawanna		
CFP Grant No	PA26S03850109		
Date of CFFP			
RHF Grant No			
FFY of Grant	2009-ARRA		
FFY of Grant Approval	2009		
Original Annual Statement			
P & E Report	X		
P & E Report Period Ending	12/31/2010		
Reserve for Disasters/Emergencies			
Revised Annual Statement		Revision No	
Final P & E Report	x		

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

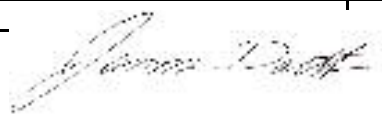
Part I: Summary						
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26S03850109 Date of CFFP:			Replacement Housing Factor Grant No: 0	FFY of Grant: 2009-ARRA FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	200,000.00	136,874.95	136,874.95	136,874.95	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	75,000.00	86,913.71	86,913.71	86,913.71	
8	1440 Site Acquisition					
9	1450 Site Improvement	610,763.00	510,656.35	510,656.35	510,656.35	
10	1460 Dwelling Structures	1,147,000.00	1,366,317.99	1,366,317.99	1,366,317.99	
11	1465.1 Dwelling Equipment - Nonexpendable					
12	1470 Non-dwelling Structures	42,000.00	0.00	0.00	0.00	
13	1475 Non-dwelling Equipment	26,000.00	0.00	0.00	0.00	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceeds 8% of line 20)					
20	Amount of Annual Grant: (sum of line 2 - 19)	2,100,763.00	2,100,763.00	2,100,763.00	2,100,763.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hart Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26S03850109 Date of CFFP: 0			FFY of Grant: 2009-ARRA FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 4/14/2011	Signature of Public Housing Director Date		

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26S03850109 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2009-ARRA	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 31								
38-01	Upgrade bathrooms	1460.00	24	70,000.00	48,174.00	48,174.00	48,174.00	Approved 5 yr plan
38-12	Upgrade bathrooms	1460.00	54	65,000.00	0.00	0.00	0.00	Approved 5 yr plan
38-01	Replace walks, site drainage	1450.00	12,000 sf	170,000.00	133,713.00	133,713.00	133,713.00	Approved 5 yr plan
38-01	Hardwire smoke alarms	1460.00	60	19,000.00	17,348.00	17,348.00	17,348.00	Revised 5 yr plan
38-08	Replace walks	1450.00	16,400sf	300,000.00	198,594.73	198,594.73	198,594.73	Approved 5 yr plan
38-01	Upgrade exterior lighting	1450.00	30		68,087.40	68,087.40	68,087.40	Approved 5 yr plan
38-01	Replace roofs	1460.00	15,650 sf		0.00	0.00	0.00	Approved 5 yr plan
	Fees and costs	1430.00		50,000.00	41,047.60	41,047.60	41,047.60	
	Program Administration	1410.00		50,000.00	0.00	0.00	0.00	
	Non dwelling equipment	1475.00		6,500.00	0.00	0.00	0.00	
AMP 32								
38-02	Curb cutout ADA/504	1450.00	15		0.00	0.00	0.00	Approved 5 yr plan
38-04	Site drainage	1450.00	6,900 sf	75,000.00	45,724.92	45,724.92	45,724.92	Approved 5 yr plan
38-17	New siding, insulation, entry roofs	1460.00	650,000 sf	95,000.00	145,930.97	145,930.97	145,930.97	Approved 5 yr plan
38-17	Replace windows	1460.00	225	95,000.00	83,487.30	83,487.30	83,487.30	Approved 5 yr plan
38-18	New siding, insulation, entry roofs	1460.00	500,000 sf	80,000.00	173,430.00	173,430.00	173,430.00	Approved 5 yr plan
	Fees and costs	1430.00		12,000.00	14,683.37	14,683.37	14,683.37	
	Non dwelling equipment	1475.00		6,500.00	0.00	0.00	0.00	
	Program Administration	1410.00		50,000.00	136,874.95	136,874.95	136,874.95	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26S03850109 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2009-ARRA	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 33								
38-07	Replace roofs	1460.00	18,750 sf		73,889.10	73,889.10	73,889.10	Approved 5 yr plan
38-10	Replace roofs	1460.00	8,800 sf	40,000.00	53,542.64	53,542.64	53,542.64	Completed
38-10	Upgrade exterior community bldg	1470.00	300 sf	42,000.00	0.00	0.00	0.00	Approved 5 yr plan
38-10	Upgrade bathrooms	1460.00	19		37,722.14	37,722.14	37,722.14	Approved 5 yr plan
38-10	Replace windows	1460.00	131		77,921.00	77,921.00	77,921.00	Approved 5 yr plan
	Fees and costs	1430.00		3,000.00	9,521.71	9,521.71	9,521.71	
	Program Administration	1410.00		50,000.00	0.00	0.00	0.00	
	Non dwelling equipment	1475.00		6,500.00	0.00	0.00	0.00	
AMP 34								
	Fees and costs	1430.00		10,000.00	21,661.03	21,661.03	21,661.03	
38-13	Replace roofs	1460.00	21,210 sf	65,000.00	39,000.00	39,000.00	39,000.00	Completed
38-13	Upgrade siding	1460.00	25,000 sf	35,000.00	28,279.78	28,279.78	28,279.78	Approved 5 yr plan
38-13	Landscaping	1450.00	7,250 sf	21,763.00	0.00	0.00	0.00	Revised 5 yr plan
38-13	Replace windows hi rise	1460.00	131	195,000.00	114,705.30	114,705.30	114,705.30	Approved 5 yr plan
38-13	0 BR to 1 BR conv hi rise	1460.00	8 to 4	263,000.00	193,910.38	193,910.38	193,910.38	Revised 5 yr plan
38-13	Replace windows family units	1460.00	195		51,146.59	51,146.59	51,146.59	Approved 5 yr plan
38-05	Replace roofs	1460.00	25,000 sf	70,000.00	124,639.54	124,639.54	124,639.54	Completed
38-06	Replace roofs	1460.00	15,500 sf	55,000.00	103,191.25	103,191.25	103,191.25	Completed
38-15	Blacktop walks	1450.00	9,900 sf	44,000.00	64,536.30	64,536.30	64,536.30	Approved 5 yr plan
	Program Administration	1410.00		50,000.00	0.00	0.00	0.00	
	Non dwelling equipment	1475.00		6,500.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Attachment 1 to ARRA 2009: PA26S03850109

Bathroom Replacement: includes but not limited to, install new sheet goods, tub walls, tub wall fiberglass kit, shower faucet, medicine cabinet, vanity with sink and faucet, fan light and exhaust fan.

Roofs: replace plywood, replace shingles with 30 year, install new gutters and downspouts as needed.

Entry Roofs: construct roofs over entry doors to apartments.

[illegible]

Page 4 of 4

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a **red** mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name	Housing Authority of the County of Lackawanna
CFP Grant No	PA26P03850108
Date of CFFP	
RHF Grant No	
FFY of Grant	2008
FFY of Grant Approval	2008
Original Annual Statement	
P & E Report	x
P & E Report Period Ending	12/31/2010
Reserve for Disasters/Emergencies	
Revised Annual Statement	x
Final P & E Report	
Revision No	2

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary					
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	308,355.00	308,355.00	308,355.00	308,355.00
3	1408 Management Improvements	67,500.00	80,158.44	80,158.44	80,158.44
4	1410 Administration (may not exceed 10% of line 21)	154,177.00	154,177.00	154,177.00	154,177.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	125,000.00	386,563.84	386,563.84	280,691.00
8	1440 Site Acquisition				
9	1450 Site Improvement	10,000.00	162,531.30	162,531.30	162,531.30
10	1460 Dwelling Structures	482,604.00	327,191.58	327,191.58	327,191.58
11	1465.1 Dwelling Equipment - Nonexpendable	21,500.00	28,293.84	28,293.84	28,293.84
12	1470 Non-dwelling Structures		3,825.00	3,825.00	3,825.00
13	1475 Non-dwelling Equipment	30,000.00	90,681.00	90,681.00	90,681.00
14	1485 Demolition	116,000.00			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA	226,641.00			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	1,541,777.00	1,541,777.00	1,541,777.00	1,435,904.16
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	45,000.00	67,000.00	67,000.00	23,013.39
23	Amount of line 20 Related to Security - Soft Costs	32,500.00	12,000.00		
24	Amount of line 20 Related to Security - Hart Costs	1,500.00			
25	Amount of line 20 Related to Energy Conservation Measures	100,000.00	168,223.35	149,747.00	127,009.33

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the County of Lackawanna	Grant Type and Number Capital Fund Program Grant No: PA26P03850108 Date of CFFP: 0			Replacement Housing Factor Grant No: 0 FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Original Annual Statement </div> <div> <input type="checkbox"/> Reserve for Disasters/Emergencies </div> <div> <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) </div> </div> <div style="display: flex; justify-content: space-between; margin-top: 5px;"> <div> <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 </div> <div> <input type="checkbox"/> Final Performance and Evaluation Report </div> </div>					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 4/14/2011		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850108 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0						Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-Wide	Operations	1406.00		308,355.00	308,355.00	308,355.00	308,355.00	Completed this Grant
HA-Wide	MGMT. Improvements							
	Computer Software	1408.00	See Attach.1	10,000.00	11,167.85	11,167.85	11,167.85	Completed this Grant
	Automated Rent Collection	1408.00	See Attach. 1	25,000.00				
	Resident Activities	1408.00	See Attach.1	7,500.00	40,000.00	40,000.00	40,000.00	Completed this Grant
	Drug and Crime Prevention	1408.00	See Attach. 1	25,000.00	4,052.75	4,052.75	4,052.75	Ongoing
	Technical Assistance	1408.00			24,937.84	24,937.84	24,937.84	Ongoing
HA-Wide	Program Administration	1410.00	NA	154,177.00	154,177.00	154,177.00	154,177.00	Ongoing
HA-Wide	Design Fees	1430.00	NA	125,000.00	386,563.84	386,563.84	280,711.00	Ongoing
HA-Wide	Contingency	1502.00	NA		0.00			
HA-Wide Dept.	CFP Subsidized Bond Service (annual Pymt)	1501.00	NA	226,641.00				Moved to other line items
	Excavate Concrete Patios	1450.00			3,500.00	3,500.00	3,500.00	
HA-Wide	Physical Improvements							
	Appliance Replacement	1465.10	36 Refrigerators	20,000.00	25,843.84	25,843.84	25,843.84	completed
	Trim Trees	1450.00	20 Trees	10,000.00				Trans to AMPS
	ADA/504 Accommodations	1460.00	see attach 2	50,000.00				Trans to AMPS
	Hardwire Smoke Alarms/Battery backup	1460.00	300 Units	20,000.00				Moved to other line items
	Termite Damage	1460.00	see attach 2	15,000.00				Moved to other line items
	Enviornmental Hazard Abatement	1460.00	see attach 3	15,000.00				Moved to other line items
	Upgrade Key System	1465.10	6 Locksets	1,500.00				Moved to other line items

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850108 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-Wide								
	Ongoing Replacement of Maintenance Equip.	1475.00	6 Garden Tractors	20,000.00	32,617.00	32,617.00	32,617.00	
	Computer Hardware Upgrade	1475.00	6 Laptops	10,000.00				Trans. To other lines
PA38-06	AMP34-Archbald							
	Bathroom Upgrades (See Attachments 3)	1460.00	25 Units	90,000.00	19,604.68	19,604.68	19,604.68	from YR 2013 in 09 plan
	Enviornmental Hazard Abatement	1460.00			0.00			
	Roof Vents	1460.00			1,449.75	1,449.75	1,449.75	from YR 2013 in 09 plan
	Electric Updates	1450.00			349.00	349.00	349.00	from YR 2013 in 09 plan
	Trim Trees	1450.00	5 trees		2,675.00	2,675.00	2,675.00	
PA38-09	AMP33- Jessup							
	Foundation Work	1460.00			3,967.00	3,967.00	3,967.00	From YR 2010 in 09 plan
	Demolish 76 units	1485.00	76 Units	116,000.00				Planned for Future Grants
	Roof Repair/Replace	1460.00			1,270.00	1,270.00	1,270.00	From YR 2010 in 09 plan
	Earth/concrete work	1450.00			2,000.30	2,000.30	2,000.30	From YR 2010 in 09 plan
PA38-16	AMP33- Dickson City							
	Attic Thermostats	1460.00			175.23	175.23	175.23	From YR 2010 in 09 plan
	Power Wash Paint Ext.	1460.00			9,390.00	9,390.00	9,390.00	From YR 2010 in 09 plan
	Pave Parking Lot	1450.00			2,400.00	2,400.00	2,400.00	From YR 2010 in 09 plan
	AMP 31-Kennedy							
	Replace Walks ADA	1450.00			5,037.00	5,037.00	5,037.00	From YR 2010 in 09 plan
PA38-12	Roofs (See Attachement 3)	1460.00	700 sq.	292,604.00				Planned for future Grants

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850108 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA38-12	Bathroom Renovations	1460.00			44,936.00	44,936.00	44,936.00	from YR 2010 09 Plan
	Fence Replacement	1450.00			1,125.00	1,125.00	1,125.00	from YR 2010 09 Plan
	Porch Replacement	1460.00			2,975.00	2,975.00	2,975.00	from YR 2010 09 Plan
	ADA Suitcase Ramp	1460.00			573.00	573.00	573.00	
PA38-03	AMP 31-Moosic							
	Replace Stones & Walls	1460.00			3,680.00	3,680.00	3,680.00	From YR 2010 09 from Paving
	Replace Doors	1460.00			4,380.00	4,380.00	4,380.00	From YR 2011 in 09 Plan
	Handicapped Rails	1460.00			1,050.00	1,050.00	1,050.00	From YR 2011 in 09 Plan
	Replace Waterline	1450.00			1,500.00	1,500.00	1,500.00	From YR 2011 in 09 Plan
	Sidewalks/Curbs ADA	1460.00			2,525.00	2,525.00	2,525.00	From YR 2011 in 09 Plan
PA38-02	AMP 32 Dunmore							
	Roof Replacement (in 5yr plan)	1460.00			4,412.00	4,412.00	4,412.00	From YR 2011 in 09 Plan
	Improve Drainage	1450.00			2,200.00	2,200.00	2,200.00	From YR 2011 in 09 Plan
	Upgrader Lighting Community Room	1470.00			3,825.00	3,825.00	3,825.00	From YR 2011 in 09 Plan
	Remove Replace Sidewalks ADA	1450.00			3,300.00	3,300.00	3,300.00	From YR 2011 in 09 Plan
PA38-22	AMP 32 Dunmore Highrise							
	PTAC Units	1465.00			2,450.00	2,450.00	2,450.00	From YR 2011 in 09 Plan
	Handicap Curb Cutouts	1450.00			5,789.20	5,789.20	5,789.20	From YR 2011 in 09 Plan
	Removal of wall Completed	1450.00			2,948.00	2,948.00	2,948.00	From YR 2011 in 09 Plan from walks
	(2) 2009 Ford trucks used chevy truck	1475.00			46,214.00	46,214.00	46,214.00	From YR 2011 in 09 Plan
PA38-13	AMP 34 Blakley							
	Repair Water Main Break	1450.00			9,535.00	9,535.00	9,535.00	From YR 2013 in 09 plan upg site drain
	Replace Steel Doors	1460.00			3,200.00	3,200.00	3,200.00	From YR 2013 in 09 plan
	Install Light Pole at High rise	1450.00			5,400.00	5,400.00	5,400.00	From YR 2013 in 09 plan
	Install Asphalt/seal edges	1450.00			200.00	200.00	200.00	From YR 2013 in 09 plan bitm
	Install AV Doorbell/fire alarm	1460.00			1,063.39	1,063.39	1,063.39	From YR 2011 in 09 Plan
PA-38-04	AMP 32 Kimberly							
	Canopies	1460.00			56,066.65	56,066.65	56,066.65	From YR 2011 in 09 Plan

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lackawanna			Grant Type and Number Capital Fund Program Grant No: PA26P03850108 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	AMP 32 Kimberly							
	Replace Curbing	1450.00			3,750.00	3,750.00	3,750.00	From YR 2011 in 09 plan
	Basketball Hoop/Backboard	1450.00			1,261.95	1,261.95	1,261.95	From YR 2011 in 09 plan
PA38-14	5 Zero Turn Riding Mowers	1475.00	5 garden tractors		11,850.00	11,850.00	11,850.00	From YR 2011 in 09 plan
	AMP 33 Cole Village							
	Trim Trees	1450.00			3,000.00	3,000.00	3,000.00	From YR 2012 in 09 plan
	Install Water Service	1450.00			31,059.00	31,059.00	31,059.00	From Demolition
	Roof Replacement (in 5yr plan)	1460.00			1,255.00	1,255.00	1,255.00	From YR 2012 in 09 plan
PA38-17	AMP 32 Throop							
	Repair Wtr main break from upgde test utilitie	1450.00			26,041.24	26,041.24	26,021.24	From YR 2011 in 09 plan
PA38-17	Locate/repair water main break	1450.00			0.00	0.00		From YR 2011 in 09 plan
PA38-17	Concrete Curbing	1450.00			3,650.00	3,650.00	3,650.00	From YR 2011 in 09 plan
	Install Handicap Ramp	1450.00			2,500.00	2,500.00	2,500.00	From YR 2011 in 09 plan
PA38-18	Window Replacements Dev 18	1460.00			76,846.75	76,846.75	76,846.75	From YR 2011 in 09 plan
	AMP 34 Archabald							
	Roof Replacements (in 5 yr plan)	1460.00			385.00	385.00	385.00	From YR 2013 in 09 plan
	Foundation work	1460.00			42,407.00	42,407.00	42,407.00	From YR 2013 in 09 plan
	Power wash paint ext	1460.00			3,575.00	3,575.00	3,575.00	From YR 2013 in 09 plan
	Replace Showers	1460.00			2,260.59	2,260.59	2,260.59	From YR 2013 in 09 plan
	AMP 31 Taylor							
	Trim Trees	1450.00			2,150.00	2,150.00	2,150.00	From yr 2010 in 09 plan

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

[illegible]

Attachment 1 to CFP 2008: PA26PO3850108

Narrative to Account 1408

Automated Rent Collection: Implementation of automatic rent collection for site Managers. This system will allow each Manager to swipe tenants check in their office without going to bank.

Computer Software: Upgrade computers and associated Software for site Managers.

Resident Activities: Payments of \$40,000.00 to United Neighbor Center (\$15,000), Friends of the Poor (\$5,000) and the YMCA (\$20,000). The activities include, summer day camp and educational trips.

Drug and Crime Prevention: Payments to Rent Grow and U.S. Investigations for criminal background and credit checks of tenant applications.

Attachment 2 to CFP 2008: PA26PO3850108

Narrative to Account 1450 thru 1475

ADA/504 Accommodations: Accessibility for tenants which include and is not limited to, grab bars, access ramps, curb cut outs and hearing devises for hearing impaired.

Termite Damage: Use this for repairs needed to a unit do to Termite damage repairs.

Environmental Hazard Abatement: This is used for the abatement and cleanup of asbestos tile, mold removal and infectious liquids.

Attachment 3 to CFP 2008: PA26P03850108

Narrative to Account 1460

Bathroom Upgrades: includes but not limited to install new sheet goods, tub walls, tub wall fiberglass kit, shower faucet, medicine cabinet, vanity with sink and faucet.

Roofs: replace plywood, replace shingles with 30 year, install new gutters and downspouts as needed.

PHA Name: Housing Authority of the County of Lackawanna	Federal FFY of Grant: 2008
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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a **red** mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name	Housing Authority of the County of Lackawanna
CFP Grant No	PA26P03850107
Date of CFFP	
RHF Grant No	
FFY of Grant	2007
FFY of Grant Approval	2007
Original Annual Statement	
P & E Report	x
P & E Report Period Ending	12/31/2010
Reserve for Disasters/Emergencies	
Revised Annual Statement	
Final P & E Report	x

Revision No	
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If you are in need of an additional page of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

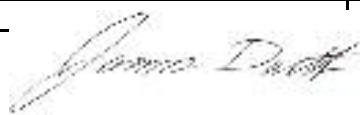
Part I: Summary					
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850107 Date of CFFP:			Replacement Housing Factor Grant No: 0 FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	185,000.00	185,000.00	185,000.00	185,000.00
3	1408 Management Improvements	67,500.00	65,496.33	65,496.33	65,496.33
4	1410 Administration (may not exceed 10% of line 21)	160,000.00	152,774.30	152,774.30	152,774.30
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	125,000.00	35,916.29	35,916.29	35,916.29
8	1440 Site Acquisition				
9	1450 Site Improvement	383,000.00	622,611.04	622,611.04	622,611.04
10	1460 Dwelling Structures	140,000.00	427,140.53	427,140.53	427,140.53
11	1465.1 Dwelling Equipment - Nonexpendable	51,000.00	7,786.00	7,786.00	7,786.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	25,000.00	31,018.51	31,018.51	31,018.51
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA	355,139.00			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	36,104.00			
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	1,527,743.00	1,527,743.00	1,527,743.00	1,527,743.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	375,000.00	14,322.66	14,322.66	14,322.66
23	Amount of line 20 Related to Security - Soft Costs		2,363.20	2,363.20	2,363.20
24	Amount of line 20 Related to Security - Hart Costs	15,000.00	95,712.00	95,712.00	95,712.00
25	Amount of line 20 Related to Energy Conservation Measures		41,976.31	41,976.31	41,976.31

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary				
PHA Name: Housing Authority of the County of Lackawanna	Grant Type and Number Capital Fund Program Grant No: PA26P03850107 Date of CFFP: 0			FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input checked="" type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
	Signature of Executive Director 	Date 4/14/2011	Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850107 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-Wide	Operations	1406.00		185,000.00	185,000.00	185,000.00	185,000.00	Completed this Grant
HA-Wide	MGMT Improvements							
	Computer Software	1408.00		10,000.00	0.00	0.00	0.00	Moved to Tech Assist
	Automated Rental Collection	1408.00		25,000.00	3,036.00	3,036.00	3,036.00	Moved Excess to Resident Activities
	Resident Activities	1408.00		7,500.00	45,000.00	45,000.00	45,000.00	See Attachment 1
	Drug and Crime Prevention	1408.00		25,000.00	3,077.45	3,077.45	3,077.45	Moved \$11500 to Res Activ\$2000 to Tech Assist
	Technical Assistance	1408.00			14,382.88	14,382.88	14,382.88	From Comp Software and Drug/Crime
HA-Wide	Program Administration	1410.00		160,000.00	152,774.30	152,774.30	152,774.30	Ongoing
HA-Wide	Fees & Costs	1430.00		125,000.00	35,916.29	35,916.29	35,916.29	Trans \$98000 to Roof Repl 38-01
HA-Wide	Contingency	1502.00		36,104.00				Roof Replace 38-12
HA-Wide	CFP Subsidized Bond Service	1501.00		355,139.00				\$229500 to PA38-07 Walks & Drainage
								\$37869 to Curbs Sidewalks 38-06
HA-Wide	Physical Improvements							
	Appliance Replacements	1465.10	4 Stoves 4 Refrig	50,000.00	7,786.00	7,786.00	7,786.00	Trans \$22000 to Trim Trees Landscape
	Trim Trees/Landscape	1450.00	See Attach 1	1,000.00	15,550.00	15,550.00	15,550.00	Trans \$5500 from Contingency
	On Demand Modernization	1460.00		50,000.00				Trans \$47500 tp Bath Replace 38-04 \$2500 38-15
	Termite Damage Repair	1460.00		15,000.00	0.00	0.00	0.00	Trans to Replace Maint Equipt
	Enviornmental Hazard Abatement	1460.00	See Attach 1	30,000.00	22,851.50	22,851.50	22,851.50	Trans \$13000 to Repl Maint Equipt
	Upgrade Key system	1465.10		1,000.00				Trans to Replace Maint Equipt
	Ongoing Replace of Maint Equipt	1475.00	See Attach 1	15,000.00	31,018.51	31,018.51	31,018.51	ongoing
	Computer Hardware Upgrade	1475.00		10,000.00				Trans to Roof Replacement

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850107 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	1,3,8,12							
PA38-01	AMP 1 Roosevelt							
	Electric Upgrade	1460.00	1 Meter Box		2,335.92	2,335.92	2,335.92	From 2009 5yr Action Plan
	Sub Surface Water, Walks, Blacktop	1450.00	120 sq ft	150,000.00	3,875.00	3,875.00	3,875.00	Completed. From 2009 5 yr Plan
PA38-12	Roof Replacement (Emergency Leaks)	1460.00	44479 sq ft		73,389.59	73,389.59	73,389.59	From Contingency this Grant
	Roof Replacement (Emergency Leaks)	1460.00	15021 sq ft		24,915.60	24,915.60	24,915.60	From Contingency this Grant
	Furnace Replacement	1460.00	1 unit		452.39	452.39	452.39	From 2010 5yr Action Plan
PA38-08	Door Replacement	1460.00	6 doors		758.91	758.91	758.91	From 2009 5yr Action Plan
	Door Replacement	1460.00	1 comm bldg		125.00	125.00	125.00	From 2009 5yr Action Plan
PA38-12	Brick Repointing	1460.00	410 sq ft		7,830.00	7,830.00	7,830.00	From 2010 5yr Action Plan
AMP 2	2,4,17,18,22							
PA38-02	Community Center Columns	1450.00			3,685.00	3,685.00	3,685.00	
PA38-04	Bathroom Replacements	1460.00	24 baths		78,332.30	78,332.30	78,332.30	From 2011 5 year plan
	Roof Replacement	1460.00	30 sq ft		1,419.30	1,419.30	1,419.30	From 2011 5 year plan
PA38-18	Landscape, Drainage Basins	1450.00	10 ft by 10 ft		4,441.67	4,441.67	4,441.67	From 2009 5yr Action Plan
	Pole Lights & Boulders	1450.00			3,500.00	3,500.00	3,500.00	
	Pave Parking Lots Impr Drainage	1450.00	600 sq ft		28,710.18	28,710.18	28,710.18	From 2009 5 yr plan Upgrade Drainage
	Boiler Replacement	1460.00	1 boiler		3,355.00	3,355.00	3,355.00	From 2009 5yr Action Plan
PA38-17	Replace Gas Boilers	1460.00			2,649.00	2,649.00	2,649.00	From 2009 5yr Action Plan
	Door Replacement	1460.00			865.00	865.00	865.00	From 2009 5yr Action Plan resolve egress
PA38-22	Roof Replacement	1460.00	2550 sq ft		4,357.50	4,357.50	4,357.50	From 2011 5 year plan
	Repair Convactor (Emergency)	1460.00	5 units		14,425.00	14,425.00	14,425.00	From Contingency
	Retaining Wall	1460.00	750 sq ft		76,365.00	76,365.00	76,365.00	Completed this Grant from Bond Pymt Line item
	Custom Awning	1460.00	1 entrance awning		2,350.00	2,350.00	2,350.00	From Contingency
	Replace Heating Pipes	1460.00			6,960.00	6,960.00	6,960.00	From Contingency

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Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850107 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 3	7,9,10,14,16							
PA38-07	Boiler Upgrade	1460.00	main boiler		1,817.32	1,817.32	1,817.32	From 2010 5 yr action plan Upgrade heat
Olyphant	Upgrade Walks & Drainage	1450.00	24300 sq ft	60,000.00	229,093.94	229,093.94	229,093.94	From Bond Service this Grant
PA38-09	Roof Facia Gutter Replacement	1460.00	120 lin ft		4,585.45	4,585.45	4,585.45	From 2010 5 yr action plan
	Bathroom Replacement	1460.00	1 bath tub surround		629.64	629.64	629.64	From 2010 5 yr action plan
	Door Replacement	1460.00	1 door		800.00	800.00	800.00	From 2010 5 yr action plan
PA38-10	Door Replacement	1460.00	4 doors		2,910.00	2,910.00	2,910.00	From 2010 5 yr action plan
	Install Door Access system	1450.00	main entrance		1,500.00	1,500.00	1,500.00	
	Upgrade Sidewalks	1450.00		65,000.00				
	Upgrade Exterior Lighting	1450.00	44 lights	98,000.00	95,712.00	95,712.00	95,712.00	completed
PA38-14	Wash/Dry Hookups Emer Tenant Complaints	1460.00	2 hookups		2,074.72	2,074.72	2,074.72	From Contingency this grant
	Roof Replacement (Emergency)	1460.00	610 sq ft		3,878.00	3,878.00	3,878.00	From Contingency this grant
AMP 4	5,6,13,15,24							
PA38-05	Roof Replace Community Bldg	1450.00	2159 sq ft		3,562.00	3,562.00	3,562.00	From 2011 5 yr plan
	Underground Drainage	1450.00	75 lin ft		4,600.00	4,600.00	4,600.00	From 2011 5 yr plan Site Drainage
PA38-06	Replace Vent Heaters	1460.00	2 rinnai units		4,525.00	4,525.00	4,525.00	From 2012 5 yr plan
	Bathroom Renovations	1460.00			51,964.42	51,964.42	51,964.42	
	Floor Replacement (Termites)	1460.00			7,350.00	7,350.00	7,350.00	
	Curbs & Sidewalks	1450.00	14160 sq ft		204,435.25	204,435.25	204,435.25	From 2012 5 yr plan
PA38-13	Master HVAC Replacement	1460.00	1 unit		3,900.00	3,900.00	3,900.00	From 2012 5 yr plan
	Pave Parking Lots	1450.00	3900 sq ft		23,821.00	23,821.00	23,821.00	From 2012 5 yr plan
	Dryer Vents	1460.00	16 vents		789.00	789.00	789.00	From 2012 5 yr plan
PA38-15	Plumbing Replacement	1460.00	bath 3 units		675.00	675.00	675.00	From 2011 5 yr plan Upgrade Bathrooms
	Upgrade Elec Panel Apt 3H Henry Drive	1460.00	Apt 3-H		669.79	669.79	669.79	From 2011 5 yr plan Upgrade Electric

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Attachment 1 to
CFP 2007 PA26P03850107
Narrative to Account 1408 Management Improvement Items
And Physical Improvements Authority Wide

Management Improvements Account 1408

Automated Rent Collection: Consists of Payments to CDW for Laptop Computers & associated Software for Development Managers.

Resident Activities: Consists of Payments to United Neighbor Centers, Friends of the Poor, and YMCA for \$15,000 each. United Neighborhood Center Project HOPE was a 23 day program from 7/1/ thru 8/1 consisting of 39 children @ a cost of \$385 per child. YMCA Summer Day Camp for 10 Resident Children for a 10 week period @ \$150 per week. Friends of the Poor consists of an Annual educational trip to Washington DC for 91 residents consisting of children and chaperones.

Drug & Crime Prevention: Payments to Rent Grow and US Investigations for Criminal Background and Credit Checks of Program Applicants.

Technical Assistance: Payments to Maria L. Cimino, Consultant for Agency Plan Guidance, meetings with tenants, Plan Prep and Review. Also Payments to a Stenographer for Resident Meetings. Jack Blosky CPA for Advisory Services on CFP Programs.

Physical Improvements HA Wide

Appliance Replacement 4 Gas Stoves and 4 Refrigerators. \$2984.00

Tree Trim & Landscaping: Titan Tree \$6000.00, PA38-06 Remove Trees for Sidewalk Project. Titan Tree \$3000.00 PA38-01 Tree and Brush Removal for Pole/Security Lighting. Environmental Tree Service \$2600.00 PA38-13 Tree & Brush Removal. Valvano Constr. \$3950.00 PA38-18 Drainage Landscaping.

ADA/504 Accommodations: \$14,322.66 These funds are spent on various Accommodations from grab bars in bathrooms, curb cuts for egress, access ramps, and hearing devices for 17 units throughout the Authority.

On Demand Modernization: \$1,890.09 Replace Electrical Panel for Apartment 9H PA38-07. Removed and Transferred to AMP 4 Dev 7

(Continued)

Environmental Hazard Abatement: Datom Mold PA38-7 and 15 \$3500.00, Mold Dev 1 119 Powell St \$1760.00, PA38-13 Mold \$1,792.50, PA38-06 & 09 Asbestos \$2820.00.
Alicon Asbestos PA38-9 404B, Dev 2 #3 and Dev Unit #22 \$4,620.00, Environmental Abatement Services PA38-1 Unit 9 Mold \$1,980.00 & PA38-6/8 Asbestos \$456.00.
Total \$16,988.50

Ongoing Replacement of Maintenance Equipment

North American Warhorse: Doors for Mules \$1,891.01, Grindell Surface Concrete Grinder \$3373.00, Andy's Power Equipment 2 Lawn Tractors @\$1995.00 \$3990.00,
Tom Hesser Chevrolet 2008 Colorado Pick up Truck \$14,039.50, TriState Golf Cart for Dev PA38-09 \$3,325.00, F&S Supply \$4,400.00 Zero Turn Lawn Tractor. Total \$31,018.51.

PHA Name: Housing Authority of the County of Lackawanna	Federal FFY of Grant: 2007
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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a **red** mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name	Housing Authority of the County of Lackawanna		
CFP Grant No	PA26P03850106		
Date of CFFP			
RHF Grant No			
FFY of Grant	2006		
FFY of Grant Approval	2006		
Original Annual Statement			
P & E Report	X		
P & E Report Period Ending	12/31/2010		
Reserve for Disasters/Emergencies			
Revised Annual Statement		Revision No	
Final P & E Report	X		

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

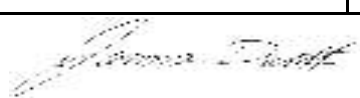
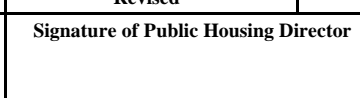
Part I: Summary					
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850106 Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval: 2006
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	185,000.00	325,000.00	325,000.00	325,000.00
3	1408 Management Improvements	115,000.00	63,391.64	63,391.64	63,391.64
4	1410 Administration (may not exceed 10% of line 21)	165,000.00	164,995.00	164,995.00	164,995.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	200,000.00	114,686.34	114,686.34	114,686.34
8	1440 Site Acquisition				
9	1450 Site Improvement	209,048.00	115,125.41	115,125.41	115,125.41
10	1460 Dwelling Structures	283,326.00	793,708.57	793,708.57	793,708.57
11	1465.1 Dwelling Equipment - Nonexpendable	50,000.00	45,684.00	45,684.00	45,684.00
12	1470 Non-dwelling Structures	1,500.00			
13	1475 Non-dwelling Equipment	25,000.00	27,360.04	27,360.04	27,360.04
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA	308,730.00			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)	60,000.00			
20	Amount of Annual Grant: (sum of line 2 - 19)	1,602,604.00	1,649,951.00	1,649,951.00	1,649,951.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	30,000.00	60,063.48	60,063.48	60,063.48
23	Amount of line 20 Related to Security - Soft Costs	60,000.00	20,296.45	20,296.45	20,296.45
24	Amount of line 20 Related to Security - Hart Costs		1,680.00	1,680.00	1,680.00
25	Amount of line 20 Related to Energy Conservation Measures	62,600.00	277,751.40	277,751.40	277,751.40

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary				
PHA Name: Housing Authority of the County of Lackawanna	Grant Type and Number Capital Fund Program Grant No: PA26P03850106 Date of CFFP: 0			FFY of Grant: 2006 FFY of Grant Approval: 2006
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input checked="" type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director 		Date 4/14/2011		
		Signature of Public Housing Director 		
		Date		

Part II: Supporting Pages									
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850106 Replacement Housing Factor Grant No: 0				CFFP (Yes/No): No			Federal FFY of Grant: 2006
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
HA-WIDE	Operations	1406.00	NA	185,000.00	325,000.00	325,000.00	325,000.00	Completed	
	Computer Software	1408.00	NA	10,000.00				Transfer to other line items	
	Automated Rent Collection	1408.00	NA	25,000.00	11,111.76	11,111.76	11,111.76	On going in future grants	
	Residents Activities	1408.00	NA	20,000.00	30,900.00	30,900.00	30,900.00	Completed this grant	
	Drug and Crime Prevention	1408.00	NA	60,000.00	21,379.88	21,379.88	21,379.88	On going in future grants	
	Computer Hardware Upgrade	1475.00	NA	15,000.00	6,154.81	6,154.81	6,154.81	On going in future grants	
HA-WIDE	Program Administration	1410.00	NA	165,000.00	164,995.00	164,995.00	164,995.00	Completed this grant year	
HA-WIDE	Design Fees	1430.00	NA	200,000.00	114,686.34	114,686.34	114,686.34	Transfer excess to other line items	
HA-WIDE	Contingency	1502.00	NA	60,000.00				Transfer to other line items in this grant year	
HA-WIDE	Bond Payments	1501.00		308,730.00				Transfer to other line items in this grant year	
HA-WIDE	Physical Improvements								
	Appliance Replacements	1465.10	126	50,000.00	45,684.00	45,684.00	45,684.00	Complete exc trans to other line items this grant	
	Trim Trees & Landscaping	1450.00	LS	15,000.00	17,670.00	17,670.00	17,670.00	Completed excess taken from other line items	
	ADA/504 Accommodations	1460.00	LS	30,000.00	56,083.19	56,083.19	56,083.19	Ongng w inc occup. Excess taken frm other lines	
	On Demand Modernization	1,460.00	LS	20,000.00	24,389.00	24,389.00	24,389.00	Ongng w inc occup. Excess taken frm other lines	
	Termite Remediation	1460.00	LS	15,000.00	21,970.27	21,970.27	21,970.27	Completed excess taken from other line items	
	Ongoing Replacement of Maint Equip	1475.00	LS	10,000.00	21,205.23	21,205.23	21,205.23	On going excess taken from other line items	
	3 Lawn Tractors, 3 Snowblowers,								
	2 Kawasaki Mules								
	Mold & Asbestos Remediation	1460.00			67,332.44	67,332.44	67,332.44	From bond pymts line item	
	Window Screen Replacement	1460.00	per HUD review		8,635.00	8,635.00	8,635.00	From bond pymts line item	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850106 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0				Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Rekeyed Lock Cores	1460.00			1,680.00	1,680.00	1,680.00	From bond pymts line item
	Replace Exit Lights	1450.00			1,420.00	1,420.00	1,420.00	From bond pymts line item
PA38-03								
Moosic	Upgrade Bathrooms	1460.00	30	100,000.00				Transfer to other line items in this grant year
	Upgrade Power/GFI	1460.00	30	12,600.00				Transfer to other line items in this grant year
	Roof Framing, Insulation							
	Attic Fan, Soffit & Facia	1460.00	30	25,000.00				Transfer to other line items in this grant year
	Upgrade Walks at Site	1450.00	30	60,000.00	3,333.08	3,333.08	3,333.08	Completed excess taken from other line items
	Gutters and Downspouts	1460.00	30	10,000.00				Transfer to other line items in this grant year
PA38-04								
Olyphant	Install Lighting in Utility Rooms	1470.00	15	1,500.00				Transfer to other line items in this grant year
	Upgrade Bathrooms	1460.00	30	70,726.00				Transfer to other line items in this grant year
	Upgrade Sidewalks	1450.00	30	75,000.00	3,940.00	3,940.00	3,940.00	Transfer to other line items in this grant year
	Landscaping/Fencing	1450.00	30	59,048.00	22,515.00	22,515.00	22,515.00	Completed excess taken from other line items
	Maint. Equip. Storage Bldg.	1470.00	1	Bond Issue				
	Upgrade Siding	1460.00	30	Bond Issue				
	Upgrade Windows	1460.00	30	Bond Issue				
	Replace Floor Tiles	1460.00	30	Bond Issue				
	Upgrade Water Service	1460.00	30	Bond Issue				
	Upgrade Roofs	1460.00	30	Bond Issue				
	Upgrade Heating to HWBB	1460.00	30	Bond Issue				
	Upgrade Kitchens	1460.00	30	Bond Issue				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850106 Replacement Housing Factor Grant No: 0 CFFP (Yes/No): No					Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA 38-04 Olyphant	Replace Valves	1450.00	30	Bond Issue				From bond pymts line item
PA 38-09 Jessup	Repair Foundations and Sidewalks	1460.00	8 bldgs 1200 linear ft		116,597.00	116,597.00	116,597.00	From bond pymts and other lines
	Upgrade Electrical System	1460.00	17 units		37,529.85	37,529.85	37,529.85	From bond pymts and other lines
	Porch Roof Replacement	1460.00	137 Sq. Ft.		2,356.35	2,356.35	2,356.35	From bond pymts and other lines
	Replace Gas Lines Circle 1	1460.00	replaced deteriorating lines		29,500.00	29,500.00	29,500.00	From bond pymts and other lines
	Paving	1450.00	3200 sq ft.		33,277.33	33,277.33	33,277.33	From bond pymts and other lines
	Boiler Replacement #'s 205 & 404 Lawle	1460.00	2 furnaces		11,600.00	11,600.00	11,600.00	From bond pymts and other lines
PA 38-22 Dunmore	Upgrade Bathrooms	1460.00	50 units bath fixtures		45,000.00	45,000.00	45,000.00	Trans from CFP 2009
	Upgrade Common Areas & Hallways	1460.00	Floor tile Rugs Wallpaper		73,876.51	73,876.51	73,876.51	Trans from CFP 2009
	Air Condition Building	1460.00			35,000.00	35,000.00	35,000.00	Trans from CFP 2009
	Install New Closet Doors	1460.00	50 units		20,475.21	20,475.21	20,475.21	Trans from CFP 2009
	Parking Lot Fencing	1450.00	135ft x 4ft		5,690.00	5,690.00	5,690.00	Trans from CFP 2009
	Install Hallway Heating Units	1450.00	add HW Heat		3,850.00	3,850.00	3,850.00	Trans from CFP 2009
	Emergency Repairs	1460.00			9,900.00	9,900.00	9,900.00	Trans from CFP 2009
	Repair Fire Doors	1450.00	closers to 6 doors		1,635.00	1,635.00	1,635.00	Trans from CFP 2009
	Replace 1st Fl. Heating Unit	1450.00			4,950.00	4,950.00	4,950.00	Trans from CFP 2009
	Install Heating System to Stairwells	1460.00			3,900.00	3,900.00	3,900.00	Trans from CFP 2009
	Repair Leaks to Heating & Water System	1460.00	Sprinkler Leak		6,600.00	6,600.00	6,600.00	Trans from CFP 2009
	Heating Baseboard	1460.00			6,853.52	6,853.52	6,853.52	Trans from CFP 2009

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: PA26P03850106 CFFP (Yes/No): No Replacement Housing Factor Grant No: 0					Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA 38-08								
Old Forge	Water Line Emergency	1460.00	Main Valve Replaced		21,259.04	21,259.04	21,259.04	Completed/Trans from other lines
	Washer & Dryer Hook Ups ADA	1460.00	Water, Sewer Drain, 20v line		1,900.00	1,900.00	1,900.00	Completed/Trans from other lines
	Install Handicap Rails ADA	1460.00			2,989.50	2,989.50	2,989.50	Completed/Trans from other lines
	Door Replacement	1460.00	4 units		4,933.18	4,933.18	4,933.18	Completed/Trans from other lines
PA 38-17								
Throop	Water Line Replacement	1460.00	1/2 development		132,737.33	132,737.33	132,737.33	Completed/Trans from other lines
	Floor & Tub Replacement Apt#9D	1460.00	80 sq. ft.		4,834.00	4,834.00	4,834.00	Completed/Trans from other lines
PA 38-01								
Taylor Little Lge.	Roofing							
	Water Line Repairs	1460.00			1,920.00	1,920.00	1,920.00	Completed/Trans from other lines
PA 38-15								
Jermyn	Water Line Repairs	1460.00			11,294.18	11,294.18	11,294.18	Completed/Trans from other lines
	Paving	1450.00			8,975.00	8,975.00	8,975.00	Completed/Trans from other lines
PA 38-07								
Olyphant	Boiler Replacement	1460.00	3 units		9,620.00	9,620.00	9,620.00	Completed/Trans from other lines
	Upgrade Electric	1460.00			2,900.00	2,900.00	2,900.00	Completed/Trans from other lines

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

[illegible]

² To be completed for the Performance and Evaluation Report.

Attachment 1 to
CFP 2006 PA26P03850106
Narrative to Account 1408 Management Improvement Items
And Physical Improvements Authority Wide

Management Improvements Account 1408

Automated Rent Collection: Consists of Payments to CDW for Laptop Computers & associated Software for Development Managers. Desktop Computers for the Leasing Department and consulting with our Software Vendor to establish the necessary requirements to automate our rental collection process.

Resident Activities: Payments to Friends of the Poor for \$15,000 for an educational trip to Washington DC for our resident children and their chaperones. Payment to the Greater Scranton Area YMCA \$15,900 for Day Camp for our resident children.

Drug & Crime Prevention: Payments to Rent Grow and US Investigations for Criminal Background and Credit Checks of Program Applicants.

Computer Hardware Upgrade consists of upgrades to the Authority's Server and support systems. (UPS, Software etc).

Physical Improvements

Tree Trim and Landscaping: \$17,670 Consist of:

Titan	\$3,700.00	Dev 1 Trimming
Environ	\$850.00	Dev 9 Trimming
Environ	\$2,500.00	Dev 8 Removal
Titan	\$1,400.00	Dev 12
Titan	\$3,800.00	Dev 10 Removal
Titan	\$3,500.00	Dev 2 Removal
		Dev 22 Remove Tree &
Titan	\$700.00	Stumps
		Dev 15
Amico	\$1,220.00	Landscaping
	\$17,670.00	

ADA Accommodations See Additional Itemization

This Line item consists of numerous modifications to Apartments to satisfy our Handicapped Residents. They Include Installing Handicapped Toilets, Hand Rails and Grab Bars, Ramps, Strobe Smoke Alarms. It also includes physical modifications such as installing HC Showers, washer and dryer Hook ups. Reversing doors etc. Modifications to the site such as curb easements are also listed here.

Termite Remediation

This line item is from a Contract with Terminix for 69 Units at Dev 10 Dickson City

During our REAC Review this item was discussed because of the Termite Problem and we received the OK from the Reac Team.

Mold & Asbestos

This item represents the costs of Mold and Asbestos removal from Various sites. See Attached Itemization.

Window Screen Replacement:

This item represents 750 Screens resulting from a REAC Review.

RLE	\$7,381.00	11 Apollo Access	Datom	\$3,000.00	Mold 30 Cole Villige
Pettinato	\$1,505.79	Dev 8 Handrails	Datom	\$2,053.00	Dev 6 Asbestos Tile Removal
Sabia	\$825.00	Dev 4 Handicap Toilet	Datom	\$1,287.50	Dev 12 Asbestos
Sabia	\$325.00	ADA Smoke Detectors	Datom	\$612.50	Dev 18 Asbestos
Specialty	\$361.27	Dev 8 Handicaped Toilet	Alicon	\$3,630.00	Dev 6 Mold 211A Mcandrew
Valvano	\$3,995.00	Dev 17 Handicap Ramp	Datom	\$12,500.00	Dev 15 Mold
Sabia	\$550.00	Dev 6 Handicap Toilet	Datom	\$6,500.00	Dev 14 Mold
Specialty	\$481.27	Dev 12 Apt 45 Handicap Toilet	Datom	\$1,400.00	Dev 6 Asbestos Tile Removal
Specialty	\$193.62	Dev 1 Grab Bars	Datom	\$1,200.00	Dev 15 Mold 7 B&C Henry Dr
Amico	\$950.00	Dev 8 Handrails	Perry's Constr	\$9,917.00	Dev 15 Mold 7 B&C Henry Dr
Specialty	\$177.52	Dev 15 Smoke Alarm 9G Henry	GMK Construction	\$3,560.47	Dev 14 Mold
Specialty	\$371.33	Dev 13 HC Toilet 141 RR Ave	Perry's Constr	\$1,671.00	Dev 15 Mold 7 B&C Henry Dr
Farris Cons	\$1,350.00	Dev 1 Handi Ramp	Perry's Constr	\$3,625.00	Dev 15 Mold 7C Henry Drive
Sabia	\$562.26	Dev 24 Grab Bars Apt 574	Rabel Bros	\$750.00	Move Cole Villige
Sabia	\$350.00	Dev 24 Grab Bars Apt 574	Alpert Carpet	\$1,253.00	Dev 14 Mold
Specialty	\$84.00	Dev 16 620 Grier Grab Bars	Rabel Bros	\$750.00	Mold Moving Cole Villige
Sabia	\$550.00	Dev 4 Handicap Toilet	Enviornmental Abate	\$1,125.00	Dev 1 & Dev 15 Mold Inspect
Sabia	\$165.00	Dev 22 apt 103 Replace Grab Bars	Enviornmental Abate	\$365.00	Dev 9 #404B Asbestos Air Monitor
Specialty	\$1,223.74	Dev 15 9B Henry Install HC Shower		\$1,044.97	Dev 15 Mold Remediation Bedding
John Farris	\$1,350.00	Dev 1 13 Little League Install HC Ramp		\$1,300.00	& Linens Mr & Mrs Shear 3d
Sabia	\$270.00	Dev 1 13 L Grab Bars		\$57,544.44	
Urban Elec	\$3,333.04	Dev 6 Apt 203B Strobe Smoke Alarms			
Scr Crafts	\$1,471.34	Dev 24 Grab Rails Apt 574			
Specialty	\$1,290.34	Dev 15 9B Henry Install HC Shower	Termite Damage	See Attached Notes. 69 units at PA38-10 per Reac Review	
Sabia	\$350.00	Dev 1 13 Little League Install Grab Bars			
Specialty	\$169.60	Dev 22 apt 101 Replace Grab Bars			
Specialty	\$3,946.00	Dev 18 Reattach Meter Bas			
Amico Con	\$1,250.00	Dev 1 Handicap Rail Community Center			
Sabia	\$350.00	Dev 7 Grab Bars			
MD Lexi	\$9,925.00	Dev 14 Parking Area Handicapped Walks & Dev 8 37 Apollo Handicapped Ramp			
Specialty	\$1,278.00	Dev 12 13 Kennedy HC Shower			
Specialty	\$584.27	Dev 6 Apt 210D Shower Accessories			
Specialty	\$1,387.00	Dev 12 Apt 107 Shower Walls			
Specialty	\$339.40	Dev 2 Grab Bars			
Wallis	\$1,695.00	Dev 14 #49 Strobe Smoke Alarms			
Harrington	\$1,900.00	Dev 8 420 Dunn Ave Install HC Washer			
Murrin	\$270.00	Dev 13 Apt 507 Smoke Alarms			
Mehl	\$322.31	Dev 24 574B Handicap Toilet			
	\$52,883.10				

PHA Name: Housing Authority of the County of Lackawanna	Federal FFY of Grant: 2006
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Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name	HOUSING AUTHORITY OF THE COUNTY OF LACKAWANNA	
CFP Grant No		
Date of CFFP		
RHF Grant No	PA26R03850110	
FFY of Grant	2010	
FFY of Grant Approval	2010	
Original Annual Statement		
P & E Report		
P & E Report Period Ending	12/31/2010	
Reserve for Disasters/Emergencies		
Revised Annual Statement		Revision No <input type="text"/>
Final P & E Report		

If you are in need of an additional page of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

JNA

PHA Name:	Grant Type and Number		FFY of Grant:
HOUSING AUTHORITY OF THE COUNTY OF LACKAWANNA	Capital Fund Program Grant No:	0	2010
	Date of CFFP:	Replacement Housing Factor Grant No: PA26R03850110	FFY of Grant Approval: 2010

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	40,000.00			
10	1460 Dwelling Structures	66,573.00			
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	106,573.00	0.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hart Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

⁴ RHF funds shall be included here.

Part I: Summary				
PHA Name: HOUSING AUTHORITY OF THE COUNTY OF LACKAWANNA	Grant Type and Number Capital Fund Program Grant No: Date of CFFP: 0		FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant <div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Original Annual Statement </div> <div> <input type="checkbox"/> Reserve for Disasters/Emergencies </div> <div> <input type="checkbox"/> Revised Annual Statement (revision no:) </div> </div> <div style="display: flex; justify-content: space-between; margin-top: 5px;"> <div> <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: </div> <div> 12/31/2010 </div> <div> <input type="checkbox"/> Final Performance and Evaluation Report </div> </div>				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
	Signature of Executive Director 	Date 4/14/2011	Signature of Public Housing Director Date	

[illegible]

² To be completed for the Performance and Evaluation Report.

ATTACHMENT 1

Renovations to the Jessup Development

Site Work - The existing Cul-de-sac 100 will remain. Cul-de-sacs 200, 300, 400 and 500 will be expanded to provide more open space with a single road running through the development. Utilities will be adjusted as required to service the new units. New grading and landscaping will be provided. The site will be properly graded for drainage.

Living Units – All of the foundations will be constructed with concrete block and with foundation drainage to receive the new modular units. These units will contain all of the amenities expected in a new home. The new buildings will be constructed to meet code. Accessible units for persons with disabilities will be provided to meet HUD guidelines, most units will be visitable.

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF LACKAWANNA	Federal FFY of Grant: 2010
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PHA Name	HOUSING AUTHORITY OF THE COUNTY OF LACKAWAN	
CFP Grant No		
Date of CFFP		
RHF Grant No	PA26R03850109	
FFY of Grant	2009	
FFY of Grant Approval	2009	
Original Annual Statement		
P & E Report	x	
P & E Report Period Ending	12/31/2010	
Reserve for Disasters/Emergencies		
Revised Annual Statement		Revision No
Final P & E Report		

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JNA

PHA Name:	Grant Type and Number		FFY of Grant:
HOUSING AUTHORITY OF THE COUNTY OF LACKAWANNA	Capital Fund Program Grant No:	0	2009
	Date of CFFP:	Replacement Housing Factor Grant No: PA26R03850109	FFY of Grant Approval: 2009

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	40,000.00			
10	1460 Dwelling Structures	66,783.00			
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	106,783.00	0.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hart Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

⁴ RHF funds shall be included here.

Part I: Summary				
PHA Name: HOUSING AUTHORITY OF THE COUNTY OF LACKAWANNA	Grant Type and Number Capital Fund Program Grant No: Date of CFFP: 0		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Original Annual Statement </div> <div> <input type="checkbox"/> Reserve for Disasters/Emergencies </div> <div> <input type="checkbox"/> Revised Annual Statement (revision no:) </div> </div> <div style="display: flex; justify-content: space-between; margin-top: 5px;"> <div> <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: </div> <div> 12/31/2010 </div> <div> <input type="checkbox"/> Final Performance and Evaluation Report </div> </div>				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
	Signature of Executive Director 	Date 4/14/2011	Signature of Public Housing Director Date	

[illegible]

² To be completed for the Performance and Evaluation Report.

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Renovations to the Jessup Development

Site Work - The existing Cul-de-sac 100 will remain. Cul-de-sacs 200, 300, 400 and 500 will be expanded to provide more open space with a single road running through the development. Utilities will be adjusted as required to service the new units. New grading and landscaping will be provided. The site will be properly graded for drainage.

Living Units – All of the foundations will be constructed with concrete block and with foundation drainage to receive the new modular units. These units will contain all of the amenities expected in a new home. The new buildings will be constructed to meet code. Accessible units for persons with disabilities will be provided to meet HUD guidelines, most units will be visitable.

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF LACKAWANNA	Federal FFY of Grant: 2009
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PHA Name	Housing Authority of the County of Lackawanna
CFP Grant No	
Date of CFFP	
RHF Grant No	PA26R03850108
FFY of Grant	2008
FFY of Grant Approval	2008
Original Annual Statement	
P & E Report	x
P & E Report Period Ending	12/31/2010
Reserve for Disasters/Emergencies	
Revised Annual Statement	
Final P & E Report	

Revision No

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Part I: Summary					
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: 0 Date of CFFP: Replacement Housing Factor Grant No: PA26R03850108			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	117,853.00			
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	117,853.00	0.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hart Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: Date of CFFP: 0			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Original Annual Statement </div> <div> <input type="checkbox"/> Reserve for Disasters/Emergencies </div> <div> <input type="checkbox"/> Revised Annual Statement (revision no:) </div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: </div> <div> 12/31/2010 </div> <div> <input type="checkbox"/> Final Performance and Evaluation Report </div> </div>					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director <div style="text-align: right; margin-top: 20px;"> </div>		Date <div style="text-align: right; margin-top: 20px;">4/14/2011</div>	Signature of Public Housing Director <div style="text-align: right; margin-top: 20px;">Date</div>		

[illegible]

² To be completed for the Performance and Evaluation Report.

ATTACHMENT 1

Renovations to the Jessup Development

Living Units – All of the foundations will be constructed with concrete block and with foundation drainage to receive the new modular units. These units will contain all of the amenities expected in a new home. The new buildings will be constructed to meet code. Accessible units for persons with disabilities will be provided to meet HUD guidelines, most units will be visitable

PHA Name: Housing Authority of the County of Lackawanna	Federal FFY of Grant: 2008
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PHA Name	Housing Authority of the County of Lackawanna
CFP Grant No	
Date of CFFP	
RHF Grant No	PA26R03850107
FFY of Grant	2007
FFY of Grant Approval	2007
Original Annual Statement	
P & E Report	x
P & E Report Period Ending	12/31/2010
Reserve for Disasters/Emergencies	
Revised Annual Statement	
Final P & E Report	

Revision No

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Part I: Summary					
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: 0 Date of CFFP: Replacement Housing Factor Grant No: PA26R03850107			FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,544.00	25,544.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	60,000.00			
10	1460 Dwelling Structures		85,000.00		
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	25,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	110,544.00	110,544.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hart Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: Date of CFFP: 0			FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant <div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Original Annual Statement </div> <div> <input type="checkbox"/> Reserve for Disasters/Emergencies </div> <div> <input type="checkbox"/> Revised Annual Statement (revision no:) </div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: </div> <div> 12/31/2010 </div> <div> <input type="checkbox"/> Final Performance and Evaluation Report </div> </div>					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director <div style="text-align: right; margin-top: 20px;"> </div>		Date 4/14/2011		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Lackawanna		Grant Type and Number Capital Fund Program Grant No: 0 CFFP (Yes/No): No Replacement Housing Factor Grant No: PA26R03850107				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA38-09	Fees & Costs Design Fees	1430.00		25,544.00	25,544.00			In Planning
PA38-09	Site Improvement	1450.00		60,000.00				Moved to "Replace Circle 1"
								Renovations to Jessup
PA38-09	Replace Circle 1	1460.00	See Attach. 1		85,000.00			From FY2012, in approved 2009 plan
	Renovations to Jessup							
	Non Dwelling Equipment	1475.00		25,000.00				Moved to "Replace Circle 1"
								Renovations to Jessup

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

ATTACHMENT 1

Renovations to the Jessup Development

Living Units – All of the foundations will be constructed with concrete block and with foundation drainage to receive the new modular units. These units will contain all of the amenities expected in a new home. The new buildings will be constructed to meet code. Accessible units for persons with disabilities will be provided to meet HUD guidelines, most units will be visitable.

PHA Name: Housing Authority of the County of Lackawanna	Federal FFY of Grant: 2007
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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary						
PHA Name/Number			Locality (City/County & State)		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY Grant: 2012 PHA FY: 07/01/2012 – 6/30/2013	Work Statement for Year 3 FFY Grant: 2013 PHA FY: 07/01/2013 – 6/30/2014	Work Statement for Year 4 FFY Grant: 2014 PHA FY: 07/01/2014 – 6/30/2015	Work Statement for Year 5 FFY Grant: 2015 PHA FY: 07/01/2015 – 6/30/2016
B.	Physical Improvements Subtotal	Annual Statement	6,627,600.00	6,261,800.00	14,379,315.00	4,709,660.00
C.	Management Improvements		45,000.00	45,000.00	45,000.00	45,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		229,500.00	138,900.00	273,100.00	189,400.00
E.	Administration		152,357.00	152,357.00	152,357.00	152,357.00
F.	Other					
G.	Operations		304,714.00	304,714.00	304,714.00	304,714.00
H.	Demolition				376,000.00	
I.	Development					
J.	Capital Fund Financing – Debt Service		400,000.00	400,000.00	400,000.00	400,000.00
K.	Total CFP Funds		1,523,570.00	1,523,570.00	1,523,570.00	1,523,570.00
L.	Total Non-CFP Funds					
M.	Grand Total		-6,235,601.00	-5,779,201.00	-14,406,916.00	-4,277,561.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary (Continuation)

PHA Name/Number		Locality (City/county & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY Grant: 2012 PHA FY: 07/01/2012 – 6/30/2013	Work Statement for Year 3 FFY Grant: 2013 PHA FY: 07/01/2013 – 6/30/2014	Work Statement for Year 4 FFY Grant: 2014 PHA FY: 07/01/2014 – 6/30/2015	Work Statement for Year 5 FFY Grant: 2015 PHA FY: 07/01/2015 – 6/30/2016
		Annual Statement				
	Taylor 38-01 AMP 31		996,500.00			
	Taylor 38-12 AMP 31		2,490,750.00			
	Old Forge 38-08 AMP 31		2,397,100.00			
	Moosic 38-03 AMP 31		972,750.00			
	Dunmore 38-02 AMP 32			2,458,100.00		
	Olyphant 38-04 AMP 32			687,150.00		
	Throop 38-17 AMP 32			1,104,950.00		
	Olyphant 38-18 AMP 32			1,170,750.00		
	Dun. H.R. 38-22 AMP 32			979,750.00		
	Olyphant 38-07 AMP 33				1,035,150.00	
	Jessup 38-09 AMP 33				9,870,325.00	
	D. City 38-10 AMP 33				1,608,950.00	
	Cole 38-14 AMP 33				1,465,550.00	
	D. City 38-16 AMP 33				672,440.00	
	Fell 38-05 AMP 33					546,450.00
	Archbald 38-06					1,186,950.00
	Archbald 38-24					211,320.00
	Blakely 38-13 AMP 34					1,761,250.00
	Jermyn 38-15 AMP 34					1,193,090.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2			Work Statement for Year 3		
	FFY Grant: 2012 PHA FY: 07/01/2012 – 6/30/2013			FFY Grant: 2013 PHA FY: 07/01/2013 – 6/30/2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 31			AMP 32		
Annual	Taylor 38-01			Dunmore 38-02		
Statement	Site signs	2	1,500.00	Site signs	1	700.00
	Appliance replacement	60	24,000.00	Appliance replacement	100	40,000.00
	Replace maint. equip. vehicles, tractors, snow eqp	10	20,000.00	Replace maint. equip. tractors, vehicles, snow eqp.	10	20,000.00
	Relocate tenants	5	3,500.00	Relocate tenants	5	3,500.00
	New windows	10	3,000.00	New windows	300	120,000.00
	New gutters and downspouts	24 units	10,000.00	New roofs, gutters and downspouts	100 units	75,000.00
	Mold damage	10 units	15,000.00	Mold damage	10 units	15,000.00
	Termite damage	5 units	10,000.00	Termite damage	5 units	10,000.00
	Environmental hazard abatement	10 units	35,000.00	Environmental hazard abatement	10 units	35,000.00
	Upgrade key system	60 units	12,000.00	Upgrade key system	100 units	20,000.00
	Build storage garage	1	30,000.00	Build storage garage	1	30,000.00
	Replace ext. caulking, windows, doors, ect.	60 units	6,000.00	Replace ext. caulking, windows, doors ect.	100 units	15,000.00
	New address #s on buildings	60 units	1,500.00	New address #s on buildings	100 units	2,500.00
	New walls, cinderblock, versalok, ect.	1	5,000.00	New walls, cinderblock, versalok, ect.	1	5,000.00
	Re-point brick	36 units	4,500.00	Re-point brick	100 units	6,000.00
	Unblock site storm drains	1	2,500.00	Unblock site storm drains	2	5,000.00
	New garbage bins	36 units	6,000.00	Replace site lighting	100 units	50,000.00
	Replace site lighting	24 units	1,000.00	Replace heating/cooling Community building	1	6,500.00
	Subtotal of Estimated Cost		\$190,500.	Subtotal of Estimated Cost		\$459,200.

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2			Work Statement for Year 3		
	FFY Grant: 2012 PHA FY: 07/01/2012 – 6/30/2013			FFY Grant: 2013 PHA FY: 07/01/2013 – 6/30/2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Taylor 38-01			Dunmore 38-02		
Annual	Replace heating/cooling Community building	1	4,500.00	Replace heating unit hot air/hot water	100	400,000.00
Statement	Replace ext. siding, brick, windows, Comm. build	1	10,000.00	Replace fencing	300 lf	15,000.00
	Replace int. flooring, plumbing, elect, Comm. build.	1	7,500.00	New siding, aluminum/vinyl/brick, ect.	20 units	40,000.00
	Replace heating unit hot air/hot water	20	25,000.00	New walks, concrete/blacktop/curb cut	8,000 sf	80,000.00
	Replace fencing	10,000 ft	25,000.00	ADA/504 accessibility	10 units	20,000.00
	New siding aluminum/vinyl/brick	24 units	76,000.00	Replace utilities exterior, gas, water, electric	100 units	100,000.00
	New walks concrete/blacktop	1000 sf	49,000.00	Replace electrical interior	100 units	50,000.00
	ADA/504	5 units	5,000.00	New roofs, plywood, shingles, rubber	100 units	300,000.00
	Replace utilities exterior, gas, water, electric	60 units	60,000.00	New baths, plumbing, flooring, shower stall, ect.	100 units	300,000.00
	Replace electrical interior	60 units	30,000.00	New kitchens, plumbing, flooring, cabinets, ect.	100 units	400,000.00
	Replace roofs new plywood and shingles	4 units	9,000.00	Trim and remove trees	20	15,000.00
	New bathroom plumbing, flooring, shower unit, ect	36 units	75,000.00	Site landscaping	160,000 sf	8,000.00
	New kitchen cabinets, plumbing, flooring, ect.	60 units	240,000.00	Hard wire smoke alarms	100 units	75,000.00
	Trim and remove trees	10	5,000.00	New porch roofs	36 units	14,400.00
	Site landscaping	5000 sf	16,000.00	New entry doors	100 units	40,000.00
	New porch roofs	24 units	24,000.00	Replace flooring, plywood, sheet goods, tile, ect.	100 units	20,000.00
	Replace entry door	60 units	60,000.00	Replace interior door, bedroom, closet, ect.	100 unit	10,000.00
	Replace flooring, plywood, sheet goods, carpet	60 units	20,000.00	Upgrade site drainage	250 lf	2,500.00
	Replace interior doors	100 doors	10,000.00	Add parking	1,800 sf	18,000.00
	Subtotal of Estimated Cost		\$751,000	Subtotal of Estimated Cost		\$1,907,900

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2			Work Statement for Year 3		
	FFY Grant: 2012 PHA FY: 07/01/2012 – 6/30/2013			FFY Grant: 2013 PHA FY: 07/01/2013 – 6/30/2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Taylor 38-01			Dunmore 38-02		
Annual	Upgrade site drainage	500 sf	5,000.00	Replace blacktop/sealcoat parking areas	80,000 sf	50,000.00
Statement	Replace blacktop parking area/sealcoat	80,000 sf	50,000.00	New roof Community building	1	10,000.00
	Moosic 38-03			Replace exterior siding, vinyl, brick, ect.	1	15,000.00
	Replace heating unit hot air/hot water	30 units	110,000.00	Replace interior, plumbing flooring, electric, ect.	1	12,000.00
	New fencing	50 ft	5,000.00	New windows community building	10	4,000.00
	New siding, aluminum/vinyl/brick/stucco	30 units	150,000.00	Olyphant 38-04		
	New walks concrete/blacktop/curb cutout	6,200 sf	62,000.00	Replace heating unit hot air/hot water	10 units	40,000.00
	ADA/504Accessibility	5 units	5,000.00	Replace fencing	200 lf	2,000.00
	Replace utilities exterior, gas, water, electric	30 units	30,000.00	Replace siding, vinyl, brick, ect.	30 units	85,000.00
	Replace electric, gas, water, interior	30 units	20,000.00	Replace walks, concrete/blacktop/curb cutout	100 sf	10,000.00
	Replace roofs new plywood, shingles	30 units	33,000.00	ADA/504 accessibility	10	10,000.00
	New baths, plumbing, flooring, shower stalls, ect.	30 units	60,000.00	Replace utilities exterior, gas, water, electric	30 units	30,000.00
	New kitchen ,plumbing, flooring, cabinets, ect.	30 units	75,000.00	Replace electrical, gas, water, interior	30 units	15,000.00
	Trim and remove trees	10	5,000.00	New roofs, plywood, shingles	30 units	42,000.00
	Site landscaping	160,000 sf	16,000.00	New baths, plumbing, flooring, shower stall, ect.	10 units	25,000.00
	Hard wire smoke alarms	30 units	27,000.00	New kitchens, cabinets, plumbing, flooring ect.	30 units	120,000.00
	New entry door	30 units	24,000.00	Trim and remove trees	10	10,000.00
	New flooring, plywood, sheet goods, tile, ect.	30 units	30,000.00	Site landscaping	10,000 sf	10,000.00
	Replace interior doors, bedroom, closet, ect.	30 units	25,000.00	Hard wire smoke alarms	30 units	27,000.00
	Subtotal of Estimated Cost		\$732,000	Subtotal of Estimated Cost		\$517,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2			Work Statement for Year 3		
	FFY Grant: 2012 PHA FY: 07/01/2012 – 6/30/2013			FFY Grant: 2013 PHA FY: 07/01/2013 – 6/30/2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Moosic 38-03			Olyphant 38-04		
Annual	Upgrade site drainage	100 lf	10,000.00	New porch roofs	5 units	20,000.00
Statement	Replace blacktop parking area/sealcoat	27,000 sf	27,000.00	New entry doors	30 units	24,000.00
	Site sign	1	750.00	Replace flooring, plywood, sheet goods, tile, ect.	30 units	30,000.00
	Appliance replacement	30	12,000.00	Replace interior doors, bedroom, closet, ect.	30 units	15,000.00
	Replace maint. equip. tractor, vehicle, snow equip.	3	15,000.00	Upgrade site drainage	100 lf	6,000.00
	Relocate tenants	5	3,500.00	Add parking	270 sf	3,200.00
	New windows	30 units	65,000.00	Replace blacktop/sealcoat parking areas	25,000 sf	25,000.00
	New gutters and downspouts	30 units	15,000.00	Site sign	1	750.00
	Mold damage	10 units	10,000.00	Appliance replacement	3 units	1,200.00
	Termite damage	2 units	7,500.00	Replace maint. equip. tractors, vehicle, snow equip.	1	7,500.00
	Environmental hazard abatement	5 units	10,000.00	Relocate tenants	2	1,000.00
	Upgrade key system	30 units	15,000.00	New windows	10 units	16,000.00
	Build storage garage	1	5,000.00	New gutters and downspouts	30 units	15,000.00
	Replace ext. caulk windows, doors, ect.	30 units	3,000.00	Mold damage	3 units	3,000.00
	Replace address #s on buildings	30 units	1,500.00	Termite damage	3 units	6,000.00
	New walls, cinder block, versalok, ect.	10	20,000.00	Environmental hazard abatement	5 units	10,000.00
	Foundation replacement, concrete block	30 units	10,000.00	Upgrade key system	30 units	7,500.00
	Unblock site storm drains	1	5,000.00	Build storage garage	1	7,500.00
	Upgrade garbage bins	30 units	6,000.00	Replace exterior caulking, windows, doors, ect.	30 units	15,000.00
	Subtotal of Estimated Cost		\$241,250	Subtotal of Estimated Cost		\$213,650

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2			Work Statement for Year 3		
	FFY Grant: 2012 PHA FY: 07/01/2012 – 6/30/2013			FFY Grant: 2013 PHA FY: 07/01/2013 – 6/30/2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Moosic 38-03			Olyphant 38-04		
Annual	Replace exterior lighting	30 units	15,000.00	Replace address #s on buildings	30	3,000.00
Statement	Replace heating/cooling Community building	1	7,500.00	Replace wall versalok	100 lf	10,000.00
	Replace siding, windows, Community building	1	12,000.00	Replace foundation concrete block	100 sf	7,500.00
	New roof Community building	1	10,000.00	Unblock site drainage	1	4,000.00
	Re-point brick	30 units	10,000.00	Upgrade garbage bins	30 units	3,000.00
	Old Forge 38-08			Replace exterior lighting	30 units	6,000.00
	Replace Heating unit hot air/ hot water	12	24,000.00	Replace heating/cooling office	1	4,000.00
	New fencing	500 lf	25,000.00	Re-point brick	30 units	10,000.00
	New siding, aluminum/vinyl/brick	25 units	35,000.00	Throop 38-17		
	New walks concrete/blacktop	3000 sf	30,000.00	Replace heating unit, hot water	50	200,000.00
	ADA/504 Accessibility	10 units	10,000.00	Replace fencing	300 lf	6,000.00
	Replace utilities exterior, gas, water, electric	124 units	124,000.00	Replace siding, vinyl, brick, ect.	2 units	5,000.00
	Replace electrical, gas, water, interior	124 units	62,000.00	New walks, concrete/blacktop/curb cutout	7,500 sf	75,000.00
	Replace roofs, new plywood, shingles	124 units	95,000.00	ADA/504 accessibility	5 units	10,000.00
	New baths, plumbing, flooring, shower stall, ect.	124 units	372,000.00	Replace utilities exterior, water, gas, electric	50 units	50,000.00
	New kitchen, plumbing, flooring, cabinets, ect.	124 units	434,000.00	Replace electrical, gas, water, interior	50 units	25,000.00
	Trim and remove trees	10	10,000.00	Replace roofs, new plywood, shingles	50 units	75,000.00
	Site landscaping	200,000 sf	20,000.00	New baths, plumbing, flooring, shower stall, ect.	50 units	150,000.00
	Hard wire smoke alarms	124 units	49,600.00	New kitchens, cabinets, plumbing, flooring, ect.	50 units	200,000.00
	Subtotal of Estimated Cost		\$1,345,100	Subtotal of Estimated Cost		\$843,500

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2			Work Statement for Year 3		
	FFY Grant: 2012 PHA FY: 07/01/2012 – 6/30/2013			FFY Grant: 2013 PHA FY: 07/01/2013 – 6/30/2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Old Forge 38-08			Throop 38-17		
Annual	New porch roof	124 units	62,000.00	Trim trees	2	1,000.00
Statement	New entry door	124 units	200,000.00	Site landscaping	900 sf	9,000.00
	New flooring, plywood, sheet goods, tile, ect.	124 units	124,000.00	Hard wire smoke alarms	50 units	38,000.00
	Replace interior doors, bedroom, closet, ect.	124 units	12,500.00	New porch roof	5 units	2,000.00
	Upgrade site drainage	300 lf	30,000.00	New entry doors	50 units	25,000.00
	Add parking	720 sf	7,200.00	Replace flooring, plywood, sheet goods, tile ect.	50 units	50,000.00
	Replace blacktop/sealcoat parking area	2000 sf	20,000.00	Replace interior doors, bedroom, closet, ect.	50 units	5,000.00
	Site sign	2	1500.00	Upgrade site drainage	60 lf	6,000.00
	Appliance replacement	124	49,600.00	Add parking	720 sf	7,200.00
	Replace maint. equip. tractors, vehicle, snow equip.	2	12,000.00	Replace blacktop/sealcoat parking areas	1000sf	10,000.00
	Relocate tenants	5	2,500.00	Site sign	1	750.00
	New windows	124 units	300,000.00	Appliance replacement	50	20,000.00
	New gutters and downspouts	124 units	49,600.00	Replace maint. equip. tractors, vehicle, snow equip.	1	5,000.00
	Mold damage	5 units	7,500.00	Relocate tenants	2	1,500.00
	Termite damage	2 units	15,000.00	New windows	5 units	5,000.00
	Environmental hazard abatement	10 units	20,000.00	Replace gutters and downspouts	80 lf	1,000.00
	Upgrade key system	124 units	49,600.00	Mold damage	1 unit	5,000.00
	Build storage garage	1	10,000.00	Termite damage	2 units	10,000.00
	Replace exterior caulking, doors windows, ect.	124 units	12,400.00	Environmental hazard abatement	5 units	5,000.00
	Subtotal of Estimated Cost		\$985,400	Subtotal of Estimated Cost		\$206,450

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2			Work Statement for Year 3		
	FFY Grant: 2012 PHA FY: 07/01/2012 – 6/30/2013			FFY Grant: 2013 PHA FY: 07/01/2013 – 6/30/2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Old Forge 38-08			Throop 38-17		
Annual	Replace address #s on buildings	124 units	6,200.00	Upgrade key system	50	5,000.00
Statement	New walls, concrete block, versalok, ect.	1	10,000.00	Build storage garage	1	10,000.00
	Unblock site drainage	1	5,000.00	Replace exterior caulking, windows, doors, ect.	50 units	5,000.00
	Upgrade garbage bins	124 units	12,400.00	Replace address #s on buildings	5 units	500.00
	Replace exterior lighting	124 units	34,000.00	New walls, concrete block, versalok, ect.	1	6,500.00
	Replace heating/cooling Community building	1	10,000.00	Foundation replacement, concrete block	500 sf	10,000.00
	Replace exterior siding, brick, stucco, ect. C.B.	1	15,000.00	Unblock site storm drains	1	5,000.00
	New roofs, plywood, shingles, ect. C.B.	1	5,000.00	New garbage bins	50	5,000.00
	Replace interior, flooring, plumbing, electric, C.B.	1	20,000.00	Replace exterior lighting	50 units	10,000.00
	Re-point brick	124 units	3,500.00	Replace heating/cooling Community building	1	7,500.00
	Taylor 38-12			Replace brick Comm. building	1	4,000.00
	Replace heating unit hot air/hot water	25 units	100,000.00	Replace interior flooring, plumbing, electrical,C.B.	1	10,000.00
	Replace fencing	250 lf	25,000.00	Re-point brick	50 units	5,000.00
	New siding, aluminum/vinyl/brick ect.	100 units	200,000.00	Playground equipment	1	10,000.00
	New walks, concrete/blacktop	23,000 sf	270,000.00	Replace step units	10	5,000.00
	ADA/504 accessibility	10 units	20,000.00	New windows Comm. Build.	1	4,000.00
	Replace utilities exterior, gas, water, electric	100 units	100,000.00	Olyphant 38-18		
	Replace electrical interior	100 units	50,000.00	Replace heating units, hot water	50	250,000.00
	New roofs, plywood, shingles	10 units	15,000.00	Replace fencing	100 lf	5,000.00
	Subtotal of Estimated Cost		\$901,100	Subtotal of Estimated Cost		\$357,500

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2			Work Statement for Year 3		
	FFY Grant: 2012 PHA FY: 07/01/2012 – 6/30/2013			FFY Grant: 2013 PHA FY: 07/01/2013 – 6/30/2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Taylor 38-12			Olyphant 38-18		
Annual	New baths, plumbing, flooring, shower stall, ect.	100 units	300,000.00	New siding, vinyl, stucco	5 units	20,000.00
Statement	New kitchen, plumbing, flooring, cabinets, ect.	100 units	400,000.00	New walks concrete/blacktop/curb cutout	4100 sf	41,000.00
	Trim and remove trees	20	10,000.00	ADA/504 accessibility	5 units	5,000.00
	Site landscaping	900 sf	18,000.00	Replace utilities exterior, water, gas, electric	50 units	50,000.00
	Hard wire smoke alarms	100 units	40,000.00	Replace electrical, gas, water, interior	50 units	25,000.00
	New porch roofs	100 units	40,000.00	Replace roofs, new plywood, shingles	10 units	20,000.00
	New entry door	100 units	80,000.00	New baths, plumbing, flooring, shower stall, ect.	50 units	200,000.00
	New flooring, plywood, sheet goods, tile, ect.	100 units	100,000.00	New kitchens, cabinets, flooring, plumbing, ect.	50 units	250,000.00
	Replace interior door, bedroom, closet, ect.	100 units	50,000.00	Trim tress	2	2,500.00
	Upgrade site drainage	1	25,000.00	Site landscaping	15,000 sf	30,000.00
	Add parking	270 sf	5,000.00	Hard wire smoke alarms	50 units	40,000.00
	Replace blacktop, sealcoat, parking areas	900 sf	9,000.00	New entry doors	50 units	42,000.00
	Replace exterior siding,brick/vinyl Comm. Build.	1	21,000.00	Replace flooring, plywood, sheet goods, tile, ect.	50 units	50,000.00
	Replace interior, flooring, plumbing, electric, ect.	1	15,000.00	Replace interior doors, bedroom, closet, ect.	50 units	4,500.00
	New roof Community building	1	7,500.00	Upgrade site drainage	300 lf	4,500.00
	Re-point brick	25 units	12,500.00	Add parking	270 sf	5,000.00
	Site sign	1	750.00	Replace blacktop/sealcoat parking areas	1,000 sf	10,000.00
	Appliance replacement	10 units	4,000.00	Site sign	1	750.00
	Replace maint. equip. tractors, vehicle, snow equip.	5	12,500.00	Appliance replacement	50	20,000.00
	Subtotal of Estimated Cost		\$1,150250	Subtotal of Estimated Cost		\$820,250

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2			Work Statement for Year 3		
	FFY Grant: 2012 PHA FY: 07/01/2012 – 6/30/2013			FFY Grant: 2013 PHA FY: 07/01/2013 – 6/30/2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Taylor 38-12			Olyphant 38-18		
Annual	Relocate tenants	10	5,000.00	Replace maint. equip. tractors, snow equip.	2	7,500.00
Statement	New windows	100 units	100,000.00	Relocate tenants	5	2,500.00
	New gutters and downspouts	100 units	50,000.00	New windows	5	11,000.00
	Mold damage	10 units	20,000.00	New gutters and downspouts	90 lf	1,600.00
	Termite damage	5 units	10,000.00	Mold damage	5 units	5,000.00
	Environmental hazard abatement	10 units	10,000.00	Termite damage	2 units	10,000.00
	Upgrade key system	100 units	20,000.00	Environmental hazard abatement	5 units	5,000.00
	Build storage garage	1	10,000.00	Upgrade key system	50	6,500.00
	Replace exterior caulking, windows, doors, ect.	100 units	10,000.00	Replace exterior caulking windows, doors ect.	50 units	4,000.00
	Replace address #s on building	100 units	5,000.00	Replace address #s on buildings	50 units	2,500.00
	New walls, concrete block, versalok, ect	1	10,000.00	New walls, concrete block, versalok	1	5,000.00
	Foundation replacement	10 units	12,000.00	Foundation replacement concrete block	5 units	2,500.00
	Unblock site storm drains	2	2,500.00	Unblock site drainage	3	3,000.00
	Upgrade garbage bins	100 units	10,000.00	Upgrade garbage bins	50 units	2,500.00
	Replace exterior lighting	100 units	50,000.00	Replace exterior lighting	50 units	10,000.00
	Replace heating/cooling community building	1	7,500.00	Replace heating/cooling Comm. Building	1	5,500.00
	Replace windows Comm. building	1	12,500.00	New vinyl siding Comm. building	1	1,000.00
	New garage door Comm. building	1	5,000.00	New windows Comm. building	1	400.00
	Re-point brick	50 units	11,000.00	Replace interior flooring, plumbing, electric C.B.	1	5,500.00
	Subtotal of Estimated Cost		\$360,500	Subtotal of Estimated Cost		\$91,000

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2			Work Statement for Year 3		
	FFY Grant: 2012 PHA FY: 07/01/2012 – 6/30/2013			FFY Grant: 2013 PHA FY: 07/01/2013 – 6/30/2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Taylor 38-12			Olyphant 38-18		
Annual	New porch stoops concrete	100 units	200,000.00	New roof Comm. building	1	4,500.00
Statement						
	END OF AMP 31			Dunmore 38-22		
				Replace heating/cooling units	50	100,000.00
				Re-point brick	1	25,000.00
				New walks concrete/curb cutout	1	10,000.00
				ADA/504 accessibility	10 units	12,000.00
				Replace utilities exterior, water, gas, electric	50 units	11,000.00
				Replace electrical, gas, water, interior	50 units	50,000.00
				Replace rubber roof	1	25,000.00
				New baths, plumbing, flooring, shower stall, ect.	50 units	150,000.00
				New kitchens, cabinets, plumbing, flooring, ect.	50 units	200,000.00
				Trim remove tree	1	2,500.00
				Site landscaping	200 sf	2,000.00
				Hard wire smoke alarms	50 units	39,000.00
				New entrance roof	1	5,000.00
				Replace flooring, carpet, sheet goods, ect.	50 units	50,000.00
				Replace interior doors, bedroom, closet ect.	50 units	25,000.00
				Replace blacktop/sealcoat parking area	1	50,000.00
	Subtotal of Estimated Cost		\$200,000	Subtotal of Estimated Cost		\$761,000

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2			Work Statement for Year 3		
	FFY Grant: 2012 PHA FY: 07/01/2012 – 6/30/2013			FFY Grant: 2013 PHA FY: 07/01/2013 – 6/30/2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See				Dunmore 38-22		
Annual				Appliance replacement	50	20,000.00
Statement				Site sign	1	750.00
				Replace maint. equip. tractor, snow equip.	2	1,500.00
				Relocate tenants	2 units	2,000.00
				New windows	50 units	112,000.00
				Mold damage	2 units	5,000.00
				Termite damage	1 unit	5,000.00
				Environmental hazard abatement	5 units	10,000.00
				Upgrade key system	50 units	4,500.00
				Replace caulking, windows, doors, ect.	1	10,000.00
				New wall versalok	200 lf	20,000.00
				Unblock storm drain	1	5,000.00
				Replace cooling system	1	12,500.00
				Replace exterior lighting	10	5,000.00
				Replace exterior brick	100 sf	10,000.00
				END OF AMP 32		
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$223,250

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011**

Work Statement for Year 1 FFY 2010	Work Statement for Year 2		Work Statement for Year 3	
	FFY Grant: 2012 PHA FY: 07/01/2012 – 6/30/2013		FFY Grant: 2013 PHA FY: 07/01/2013 – 6/30/2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	AMP 31 Wide		AMP 32 Wide	
Annual	Computer software and training	10,000.00	Computer software and training	10,000.00
Statement	Drug and crime prevention	50,000.00	Drug and crime prevention	50,000.00
	Automated rent collection	25,000.00	Automated rent collection	25,000.00
	Resident activities	20,000.00	Residents activities	20,000.00
	Computer hardware	10,000.00	Computer hardware	10,000.00
	Operations	304,714.00	Operations	304,714.00
	Program administration	152,357.00	Program administration	152,357.00
	Design fees	125,000.00	Design fees	125,000.00
	Subsidized Bond debt service (annual payment)	400,000.00	Subsidized bond debt service (annual payment)	400,000.00
	Contingencies	121,000.00	Contingencies	121,000.00
	Subtotal of Estimated Cost	\$1,218,071	Subtotal of Estimated Cost	\$1,218,071

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 4			Work Statement for Year 5		
	FFY Grant: 2014 PHA FY: 07/01/2014 – 6/30/2015			FFY Grant: 2015 PHA FY: 07/01/2015 – 6/30/2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 33			AMP 34		
Annual	Olyphant 38-07			Fell 38-05		
Statement	Replace heating unit, hot air/hot water	1 units	25,000.00	Replace heating unit hot water	2 units	10,000.00
	New siding, aluminum/vinyl/brick	60 units	60,000.00	New siding, vinyl/brick	25 units	40,000.00
	New walks blacktop/concrete	4950 sf	49,000.00	New walks, concrete/blacktop/curb cuts	6,200 sf	62,000.00
	ADA/504 accessibility	15 units	12,000.00	ADA/504 accessibility	10 units	10,000.00
	Replace utilities exterior, gas, water, electric	60 units	20,000.00	Replace utilities exterior, gas, water, electric, ect.	25 units	31,000.00
	Replace electrical interior	60 units	60,000.00	Replace utilities interior, gas, water, electric, ect.	25 units	15,000.00
	Replace roofs, new plywood, shingles	5 units	20,000.00	Replace rubber roof	2 units	10,000.00
	New baths, plumbing, flooring, shower stall, ect.	60 units	180,000.00	New baths, flooring, plumbing, shower stall, ect.	25 units	75,000.00
	New kitchens, cabinets, plumbing, flooring, ect.	60 units	240,000.00	New kitchens, cabinets, plumbing, flooring, ect.	25 units	100,000.00
	Trim remove trees	5	5,000.00	Trim and remove trees	5	2,500.00
	Site landscaping	200 sf	2,000.00	Site landscaping	400 sf	4,000.00
	Hard wire smoke alarms	60 units	45,000.00	Hard wire smoke alarms	25	20,000.00
	New porch roofs	30 units	15,000.00	Replace porch roofs	10	4,000.00
	Replace flooring, plywood, sheet goods, tile, ect.	60 units	60,000.00	Replace flooring, sheet goods, plywood, tile, ect.	31 units	31,000.00
	Replace interior doors, closet, bedroom, ect.	60 units	30,000.00	Replace interior doors, closet, bedroom, ect.	31 units	15,500.00
	Upgrade site drainage	50 lf	5,000.00	Upgrade site drainage	50 lf	5,000.00
	Replace blacktop/sealcoat parking areas	5	7,500.00	Add parking	270 sf	2,700.00
	Site sign	1	750.00	Replace blacktop/sealcoat parking area	900 sf	9,000.00
	Subtotal of Estimated Cost		\$836,250	Subtotal of Estimated Cost		\$446,700

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4			Work Statement for Year 5		
	FFY Grant: 2014 PHA FY: 07/01/2014 – 6/30/2015			FFY Grant: 2015 PHA FY: 07/01/2015 – 6/30/2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Olyphant 38-07			Fell 38-05		
Annual	Appliance replacement	6	2,400.00	Site sign	1	750.00
Statement	Replace maint. equip. tractor, snow equip.	2	10,000.00	Appliance replacement	25	10,000.00
	Relocate tenants	2	1,500.00	Replace maint. equip. tractor, snow equip.	2	7,500.00
	New windows	60 units	75,000.00	Relocate tenants	2	1,000.00
	New gutters and downspouts	50 lf	500.00	New windows	25 units	20,000.00
	Mold damage	2	5,000.00	New gutters and downspouts	250 lf	2,500.00
	Termite damage	2	10,000.00	Mold damage	1 unit	2,500.00
	Environmental hazard abatement	5	5,000.00	Termite damage	1 unit	5,000.00
	Upgrade key system	60 units	12,000.00	Environmental hazard abatement	3 units	7,500.00
	Replace caulking exterior, doors, windows	60 units	6,000.00	Upgrade key system	25	5,000.00
	Replace address #s on buildings	60 units	3,000.00	Build storage garage	1	10,000.00
	Foundation replacement, concrete block	5 units	15,000.00	Replace exterior caulk, windows, doors ect.	25 units	2,500.00
	Unblock site storm drains	2	5,000.00	Replace address #s on buildings	25	1,000.00
	Upgrade garbage bins	60 units	6,000.00	New walls, concrete block, versalok, ect	50 lf	5,000.00
	Replace exterior lighting	60 units	7,500.00	Foundation replacement, concrete block	100 sf	2,000.00
	Replace heating/cooling Comm. building	1	10,000.00	Upgrade garbage bins	25	2,500.00
	New roof Comm. building	1	5,000.00	Replace exterior lighting	25	5,000.00
	Replace siding, vinyl, brick, stucco Comm. Build	1	10,000.00	Replace heating/cooling Office building	1	7,500.00
	Re-point brick	10 units	10,000.00	Re-point brick	10 units	2,500.00
	Subtotal of Estimated Cost		\$198,900	Subtotal of Estimated Cost		\$99,750

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4			Work Statement for Year 5		
	FFY Grant: 2014 PHA FY: 07/01/2014 – 6/30/2015			FFY Grant: 2015 PHA FY: 07/01/2015 – 6/30/2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Jessup 38-09			Archbald 38-06		
Annual	Replace heating units, hot air/hot water	76	380,000.00	Site sign	1	750.00
Statement	Replace fencing	200 lf	5,000.00	Appliance replacement	60 units	24,000.00
	New siding, aluminum/vinyl/brick/stucco	76 units	275,000.00	Replace maint. equip. tractor, vehicle, snow equip.	3	17,500.00
	New walks concrete/blacktop curb cutout	8,235 sf	282,350.00	Relocate tenants	5	2,500.00
	ADA/504 accessibility	10 units	110,000.00	New windows	6 units	5,000.00
	Replace utilities exterior, gas, water, electric	76 units	500,000.00	New gutters and downspouts	300 lf	900.00
	Replace interior utilities, electric, gas, water	76 units	176,000.00	Mold damage	5 units	5,000.00
	Replace roofs, new plywood, shingles	76 units	304,000.00	Termite damage	2 units	10,000.00
	New baths, plumbing, flooring, shower stall	76 units	228,000.00	Environmental hazard abatement	5 units	5,000.00
	New kitchens, cabinets, plumbing, flooring, ect.	76 units	304,000.00	Upgrade key system	60 units	12,000.00
	Trim and remove trees	25	22,500.00	Replace exterior caulking, windows, doors, ect.	60 units	6,000.00
	Site landscaping	10,000 sf	300,000.00	Replace address #s on buildings	60	2,500.00
	Hard wire smoke alarms	76 units	60,000.00	Unblock site storm drains	4	4,000.00
	New porch roofs	76 units	304,000.00	Upgrade garbage bins	60	6,000.00
	Replace flooring, plywood, sheet goods, tile	76 units	276,000.00	Replace exterior lighting	60 units	10,000.00
	Replace interior doors, closet, bedroom, ect.	76 units	152,000.00	Replace heating/cooling Community building	1	5,000.00
	Upgrade site drainage	500 lf	55,000.00	New windows Comm. building	1	400.00
	Replace blacktop/sealcoat parking areas	27,000 sf	370,000.00	Replace exterior siding, vinyl, Comm. Building	1	12,000.00
	Add parking	11,800 sf	118,000.00	Replace interior, flooring, plumbing, electrical C.B.	1	10,000.00
	Subtotal of Estimated Cost		\$4,221,850	Subtotal of Estimated Cost		\$138,550

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4			Work Statement for Year 5		
	FFY Grant: 2014 PHA FY: 07/01/2014 – 6/30/2015			FFY Grant: 2015 PHA FY: 07/01/2015 – 6/30/2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Jessup 38-09			Archbald 38-06		
Annual	Site sign	1	750.00	New roof Comm. building	1	10,000.00
Statement	Appliance replacement	152	60,800.00	Re-point brick	1000 sf	5,000.00
	Replace maint equip. tractor, snow equip.	2	7,500.00	Replace heating, hot air/hot water	10 units	50,000.00
	Relocate tenants	76	38,000.00	Replace fencing	300 lf	10,000.00
	New windows	76 units	280,000.00	New siding, vinyl, brick, stucco	60 units	100,000.00
	New gutters and downspouts	4,610 lf	27,675.00	Replace walk, concrete/blacktop	2000 sf	20,000.00
	Mold damage	25 units	22,500.00	ADA/504 accessibility	15 units	12,000.00
	Termite damage	10 units	50,000.00	Replace exterior utilities, gas, water, electric, ect.	60 units	60,000.00
	Environmental hazard abatement	76 units	125,000.00	Replace utilities, interior, gas, water, electric, ect.	60 units	30,000.00
	Upgrade key system	76 units	15,200.00	Replace roofs, new plywood, shingles, rubber	36 units	144,000.00
	Build storage garage	1	10,000.00	New baths, flooring, plumbing, shower stall, ect.	36 units	138,000.00
	Replace exterior caulking, windows, doors, ect.	76 units	7,600.00	New kitchens, cabinets, plumbing, flooring, ect.	60 units	240,000.00
	Replace address #s on buildings	76 units	3,800.00	Trim and remove trees	10	5,000.00
	New walls, block, veraslok, ect.	5	25,000.00	Site landscaping	1600 sf	1,600.00
	Unblock storm drains	5	5,000.00	Hard wire smoke alarms	60 units	45,000.00
	Upgrade garbage bins	76	7,600.00	Replace porch roofs	60	24,000.00
	Replace exterior lighting	76 units	7,600.00	New entry doors	60	48,000.00
	Modular home units	96 units	4,500,000.	Replace flooring, plywood, sheet goods, tile, ect.	60 units	60,000.00
	Demolition of existing units	76 units	376,000.00	Replace interior doors, closet, bedroom, ect.	60 units	30,000.00
	Subtotal of Estimated Cost		\$5,569,975	Subtotal of Estimated Cost		\$1,032,600

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4			Work Statement for Year 5		
	FFY Grant: 2014 PHA FY: 07/01/2014 – 6/30/2015			FFY Grant: 2015 PHA FY: 07/01/2015 – 6/30/2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Jessup 38-09			Archbald 38-06		
Annual	Replace siding brick, vinyl Comm. building	1	20,000.00	Upgrade site drainage	100 lf	6,000.00
Statement	Replace heating/cooling Comm. building	1	10,000.00	Add parking	180 sf	1,800.00
	New windows Comm. building	10	4,000.00	Replace blacktop/sealcoat parking areas	1,800 sf	8,000.00
	Replace interior, flooring, plumbing, elec. C.B.	1	12,000.00	Blakely 38-13		
	New utilities, gas, water, electric, C.B.	1	25,000.00	Replace heating unit, hot air/hot water	5 units	20,000.00
	Re-point brick	10	7,500.00	Replace fencing	200 lf	3,000.00
	Dickson City 38-10			New siding vinyl	40 units	75,000.00
	New fencing	300 lf	6,500.00	New brick siding/re-point H.R.	1	50,000.00
	New vinyl siding	69 units	45,000.00	Replace stucco	40 units	45,000.00
	Re-point brick	29 units	9,000.00	New walks concrete/blacktop/curb cuts	4,800 sf	40,800.00
	New heating, electric baseboard/hot water	69 units	345,000.00	ADA/504 accessibility	10 units	15,000.00
	New walks blacktop/concrete/ curb cutout	5,000 sf	50,000.00	Replace exterior utilities, gas, water, electric, ect.	101 units	101,000.00
	ADA/504 accessibility	7 units	14,000.00	Replace interior utilities, gas, water, electric, ect.	101 units	50,500.00
	Replace exterior utilities, gas, water, electric	69 units	69,000.00	Replace roof rubber, H.R.	1	40,000.00
	Replace interior utilities, gas, water, electric	69 units	34,500.00	New roofs, plywood, shingles	2 units	10,000.00
	Replace roofs, new plywood, shingles	50 units	66,000.00	New baths, flooring, plumbing, shower stall, ect.	101 units	303,000.00
	New baths, flooring, plumbing, shower stall, ect.	69 units	207,000.00	New kitchens, cabinets, plumbing, flooring, ect.	101 units	404,000.00
	New kitchens, cabinets, plumbing, flooring, ect.	69 units	276,000.00	Trim and remove trees	5	2,500.00
	Trim trees	12	4,800.00	Site landscaping	1000 sf	6,000.00
	Subtotal of Estimated Cost		\$1,205,300	Subtotal of Estimated Cost		\$1,181,600

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4			Work Statement for Year 5		
	FFY Grant: 2014 PHA FY: 07/01/2014 – 6/30/2015			FFY Grant: 2015 PHA FY: 07/01/2015 – 6/30/2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Dickson City 38-10			Blakely 38-13		
Annual	Site landscaping	6000 sf	3,600.00	Hard wire smoke alarms	40 units	39,000.00
Statement	Hard wire smoke alarms	69 units	60,000.00	New porch roofs	40 units	16,000.00
	New porch roofs	17 units	9,000.00	New entry doors H.R.	2	7,500.00
	New entry doors	69 units	55,200.00	New entry doors	40 units	32,000.00
	Replace flooring, sheet goods, tile, plywood	69 units	69,000.00	Replace flooring, plywood, sheet goods, tile, ect.	101 units	202,000.00
	Replace interior doors, closet, bedroom, ect.	69 units	34,500.00	Replace interior doors, closet, bedroom, ect.	101 units	50,500.00
	Upgrade site drainage	100 lf	10,000.00	Upgrade site drainage	100 lf	10,000.00
	Add parking	470 sf	17,500.00	Add parking	1500 sf	15,000.00
	Replace blacktop/sealcoat parking areas	1,275	12,750.00	Replace blacktop/sealcoat parking areas	3000 sf	7,500.00
	Site sign	1	750.00	Site sign	1	750.00
	Appliance replacement	69	27,600.00	Appliance replacement	101	40,400.00
	Replace maint. equip. tractors, vehicle, snow eq.	3	12,500.00	Replace maint. equip. tractor, vehicle, snow equip.	1 ea	15,000.00
	Relocate tenants	5	2,500.00	Relocate tenants	5	2,500.00
	New windows	5 units	5,000.00	New windows	3 units	3,000.00
	New gutters and downspouts	69 units	24,000.00	New downspouts and gutters	200 lf	12,000.00
	Mold damage	2 units	12,000.00	Mold damage	2 units	10,000.00
	Termite damage	2 units	15,000.00	Termite damage	2 units	15,000.00
	Environmental hazard abatement	3 units	11,000.00	Environmental hazard abatement	5 units	5,000.00
	Upgrade key system	69 units	6,900.00	Upgrade key system	101 units	20,200.00
	Subtotal of Estimated Cost		\$388,800	Subtotal of Estimated Cost		\$503,350

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4			Work Statement for Year 5		
	FFY Grant: 2014 PHA FY: 07/01/2014 – 6/30/2015			FFY Grant: 2015 PHA FY: 07/01/2015 – 6/30/2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Dickson City 38-10			Blakely 38-13		
Annual	Replace exterior caulking, windows, doors, ect.	69 units	6,900.00	Replace exterior caulking, windows, doors, ect.	101 units	10,100.00
Statement	Replace address #s on buildings	69 units	2,000.00	Replace address #s on buildings	40 units	1,000.00
	Unblock site storm drains	1	1,000.00	New wall versalok	75 lf	7,500.00
	Upgrade garbage bins	69 units	3,450.00	Unblock site storm drains	3	3,000.00
	Replace exterior lighting	69 units	14,500.00	Upgrade garbage bins	40 units	4,000.00
	Replace heating/cooling community building	1	13,000.00	Replace cooling/heating H.R.	1	20,000.00
	New roof Comm. Build.	1	7,500.00	Replace heating/cooling Community building	1	7,500.00
	Replace exterior siding, vinyl, brick, stucco	1	35,000.00	Replace exterior lighting	40 units	4,000.00
	Replace flooring, plumbing, Comm. building	1	10,000.00	Replace exterior stucco Comm. building	1	25,000.00
	Cole Village 38-14			Replace interior flooring, plumbing, electric, C.B.	1	10,000.00
	Site sign	1	750.00	Jermyn 38-15		
	Appliance replacement	60	24,000.00	Replace heating ,hot water/electric baseboard	52 units	260,000.00
	Replace maint. equip. tractor, snow equip.	1	5,000.00	New fencing	250 lf	8,500.00
	Relocate tenants	2	1,000.00	New siding, aluminum/vinyl/brick/stucco	52 units	100,000.00
	New windows	60 units	80,000.00	New walks, concrete/blacktop/curb cuts	1,500 sf	5,000.00
	New gutters and downspouts	600 lf	3,600.00	ADA/504 accessibility	15 units	10,000.00
	Mold damage	2 units	5,000.00	Replace exterior utilities, gas, water, electric, ect.	52 units	52,000.00
	Termite damage	1 unit	5,000.00	Replace utilities interior, gas, water, electric	52 units	26,000.00
	Environmental hazard abatement	5 units	5,000.00	Replace roofs, new plywood, shingles	52 units	40,000.00
	Subtotal of Estimated Cost		\$222,700	Subtotal of Estimated Cost		\$593,600

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 4			Work Statement for Year 5		
	FFY Grant: 2014 PHA FY: 07/01/2014 – 6/30/2015			FFY Grant: 2015 PHA FY: 07/01/2015 – 6/30/2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Cole Village 38-14			Jermyn 38-15		
Annual	Upgrade key system	60 units	6,000.00	New baths, flooring, plumbing, shower stall, ect.	52	76,000.00
Statement	Build storage garage	1	5,000.00	New kitchens, cabinets, flooring, plumbing, ect.	52	208,000.00
	Replace caulking exterior, windows, doors, ect.	60 units	7,200.00	Trim and remove trees	5	2,500.00
	Upgrade address #s on buildings	4	4,000.00	Site landscaping	1,000 sf	2,000.00
	New walls, block, versalok, ect.	200 lf	8,000.00	Hard wire smoke alarms	52 units	40,000.00
	Unblock site storm drains	2	5,000.00	New porch roofs	32 units	12,800.00
	Upgrade garbage bins	60	2,500.00	New entry doors	52 units	41,600.00
	Replace exterior lighting	60 units	5,000.00	Replace flooring, new plywood, sheet goods, tile	52 units	52,000.00
	Replace heating/cooling Community building	1	10,000.00	Replace interior doors, closet, bedroom, ect.	52 units	26,000.00
	New roof Comm.. building	1	5,600.00	Upgrade site drainage	100 lf	5,000.00
	Replace interior, flooring, plumbing, ect. C.B.	1	9,500.00	Add parking	270 sf	2,700.00
	Replace exterior siding, brick, vinyl, ect.	1	12,500.00	Replace blacktop/sealcoat parking areas	1,200 sf	12,000.00
	Re-point brick	30 units	6,000.00	Site sign	1	750.00
	Replace heating unit electric/hot water baseboard	60 units	345,000.00	Appliance replacement	52	20,800.00
	New fencing	150 lf	3,000.00	Replace maint. equip. tractors, snow equip.	1 ea	7,500.00
	New siding, aluminum/vinyl/brick/wood	60 units	40,000.00	Relocate tenants	2	1,000.00
	New walks concrete/blacktop/curb cuts	6,500 sf	65,000.00	New windows	52 units	66,600.00
	ADA/504 accessibility	7 units	7,000.00	New gutters and downspouts	100 lf	1,600.00
	Replace utilities exterior, gas, water, electric	60 units	16,000.00	Mold damage	2 units	10,000.00
	Subtotal of Estimated Cost		\$562,300	Subtotal of Estimated Cost		\$588,850

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4			Work Statement for Year 5		
	FFY Grant: 2014 PHA FY: 07/01/2014 – 6/30/2015			FFY Grant: 2015 PHA FY: 07/01/2015 – 6/30/2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Cole Village 38-14			Jermyn 38-15		
Annual	Replace utilities interior, gas, water, electric	60 units	60,000.00	Termite damage	1 unit	7,500.00
Statement	Replace roofs, new plywood, shingles	60 units	45,000.00	Environmental hazard abatement	5 units	5,000.00
	New baths, flooring, plumbing, shower stall, ect.	60 units	180,000.00	Upgrade key system	52 units	10,400.00
	New kitchens, cabinets, plumbing, flooring, ect.	60 units	240,000.00	Build storage garage	1	10,000.00
	Trim and remove trees	10	10,000.00	Replace exterior caulking, doors, windows	52 units	5,200.00
	Site landscaping	400 sf	3,400.00	Replace address #s on buildings	52 units	1,040.00
	Hard wire smoke alarms	60	45,000.00	New wall versalok	100 lf	15,000.00
	New porch roofs	60 units	36,000.00	Foundation replacement concrete block	100 sf	3,500.00
	New entry doors	60 units	48,000.00	Unblock site storm drains	2	2,000.00
	Replace flooring, plywood, tile, sheet goods, ect	60 units	60,000.00	Upgrade garbage bins	52 units	2,600.00
	Replace interior doors, closet, bedroom, ect.	60 units	20,000.00	Replace exterior lighting	52 units	5,000.00
	Upgrade site drainage	60 lf	3,000.00	Replace heating/cooling Community building	1	7,500.00
	Add parking	810 sf	8,100.00	New roof rubber Comm.. building	1	5,000.00
	Replace blacktop/sealcoat parking areas	3600 sf	15,400.00	Replace exterior siding, vinyl/stucco	1	10,000.00
	Dickson City 38-16			Replace interior, pluming, flooring electric, ect.	1	12,000.00
	Replace heating baseboard/hot water	31 units	31,000.00	Re-point brick	5 units	1,000.00
	New fencing	300 lf	6,000.00	Archbald 38-24		
	New vinyl siding/brick	31 units	40,000.00	New heat, hot air	1 unit	5,000.00
	New walks concrete/blacktop/curb cuts	300 sf	3,000.00	New siding vinyl	8 units	15,000.00
	Subtotal of Estimated Cost		\$853,900	Subtotal of Estimated Cost		\$122,740

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4			Work Statement for Year 5		
	FFY Grant: 2014 PHA FY: 07/01/2014 – 6/30/2015			FFY Grant: 2015 PHA FY: 07/01/2015 – 6/30/2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Dickson City 38-16			Archbald 38-24		
Annual	ADA/504 accessibility	5 units	7,500.00	New walks concrete/blacktop/curb cut	300 sf	3,000.00
Statement	Replace utilities exterior, gas, water, electric	31 units	31,000.00	ADA/504 accessibility	4 units	2,000.00
	Replace utilities, interior, water, gas, electric	31 units	15,500.00	Replace utilities exterior, gas, water, electric	8 units	8,000.00
	Replace roofs, new plywood, shingles	31 units	31,000.00	Replace utilities interior, gas, water, electric	8 units	4,000.00
	New baths, plumbing, flooring, shower stall, ect.	31 units	77,500.00	Replace roofs, plywood, shingles	8 units	25,000.00
	New kitchens, cabinets, plumbing, flooring, ect.	31 units	124,000.00	New baths, flooring, plumbing, shower stall	8 units	24,000.00
	Trim and remove trees	5	2,500.00	New kitchens, cabinets, flooring, plumbing	8 units	32,000.00
	Site landscaping	6,400 sf	3,840.00	Trim trees	2	1,000.00
	Hard wire smoke alarms	31 units	25,000.00	Site landscaping	1000 sf	1,000.00
	New porch roofs	16 units	6,400.00	Hard wire smoke alarms	8 units	9,200.00
	Replace flooring, sheet goods, plywood, tile, ect	31 units	31,000.00	New porch roofs	4	1,600.00
	New entry door	15 units	12,000.00	New entry door	2	1,600.00
	Replace interior doors, closet, bedroom, ect.	31 units	15,500.00	Replace flooring, tile, sheet goods, plywood	8 units	8,000.00
	Upgrade site drainage	200 lf	10,000.00	Replace interior doors bedroom, closet, ect.	8 units	1,600.00
	Add parking	270 sf	2,700.00	Upgrade site drainage	25 lf	2,500.00
	Replace blacktop/sealcoat parking areas	600 sf	12,000.00	Replace Blacktop/sealcoat parking area	2,400 sf	6,500.00
	Site sign	1	750.00	Site sign	2	1,500.00
	Appliance replacement	31	12,400.00	Appliance replacement	8	3,200.00
	Replace maint. equip. tractors, snow equip. ect.	2	5,000.00	New windows	8 units	12,000.00
	Subtotal of Estimated Cost		\$425,590	Subtotal of Estimated Cost		\$147,700

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4			Work Statement for Year 5		
	FFY Grant: 2014 PHA FY: 07/01/2014 – 6/30/2015			FFY Grant: 2015 PHA FY: 07/01/2015 – 6/30/2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Dickson City 38-16			Archbald 38-24		
Annual	Relocate tenants	2	1,000.00	New gutters and down spouts	120 lf	720.00
Statement	New windows	31 units	45,000.00	Mold damage	1 unit	2,500.00
	New gutters and downspouts	31 units	6,500.00	Termite damage	1 unit	5,000.00
	Mold damage	2 units	5,000.00	Environmental hazard abatement	12 units	1,000.00
	Termite damage	3 units	15,000.00	Upgrade key system	8 units	1,600.00
	Environmental hazard abatement	5 units	5,000.00	Unblock site storm drains	2	2,000.00
	Upgrade key system	31	6,200.00	Upgrade garbage bins	8	800.00
	Build storage garage	1	10,000.00	Replace exterior lighting	8 units	800.00
	Replace exterior caulking, door, windows, ect.	31 units	2,500.00	Foundation replacement concrete block	320 sf	16,000.00
	Replace address #s on buildings	31	1,550.00	New wall, concrete block, versalok, ect	240 f	12,000.00
	New walls, versalok	200 lf	10,000.00	Replace exterior caulking, doors, windows, ect.	8 units	800.00
	Unblock site storm drains	1	1,000.00	Re-point brick	40 sf	400.00
	Upgrade garbage bins	31 units	1,500.00	END OF AMP 34		
	Replace exterior lighting	31 units	3,100.00			
	Replace heating/cooling Community building	1	10,000.00			
	New roof Comm. building	1	7,500.00			
	Replace siding, vinyl, Comm. building	1	10,000.00			
	Replace interior, plumbing, flooring, electric	1	20,000.00			
	Re-point brick	10 units	5,000.00			
	Subtotal of Estimated Cost		\$165,850	Subtotal of Estimated Cost		\$43,620

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4			Work Statement for Year 5		
	FFY Grant: 2014 PHA FY: 07/01/2014 – 6/30/2015			FFY Grant: 2015 PHA FY: 07/01/2015 – 6/30/2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Dickson City 38-16					
Annual	New ventilation mech. Room Comm. building	1	1,000.00			
Statement	END OF AMP 33					
	Subtotal of Estimated Cost		\$1,000	Subtotal of Estimated Cost		\$

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011**

Work Statement for Year 1 FFY 2010	Work Statement for Year 4		Work Statement for Year 5	
	FFY Grant: 2014 PHA FY: 07/01/2014 – 6/30/2015		FFY Grant: 2015 PHA FY: 07/01/2015 – 6/30/2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	AMP 33 Wide			
Annual	Computer software and training	10,000.00	Computer software and training	10,000.00
Statement	Drug and crime prevention	50,000.00	Drug and crime prevention	50,000.00
	Automated rent collection	25,000.00	Automated rent collection	25,000.00
	Resident activities	20,000.00	Residents activities	20,000.00
	Computer hardware	10,000.00	Computer hardware	10,000.00
	Operations	304,714.00	Operations	304,714.00
	Program administration	152,357.00	Program administration	152,357.00
	Design fees	125,000.00	Design fees	125,000.00
	Contingencies	121,000.00	Contingencies	121,000.00
	Subsidized bond debt service (annual payment)	400,000.00	Subsidized bond debt services (annual payment)	400,000.00
	Subtotal of Estimated Cost	\$1,218,071	Subtotal of Estimated Cost	\$1,218,071

Attachment S

Housing Authority of the County of Lackawanna

Annual Plan

Fiscal Year 07/01/2011 – 06/30/2012

Proposed Development of Demolished Jessup Site To Include Application for Relocation Vouchers (AMP 33 – Project Number PA38-09)

It is the intent of the Lackawanna County Housing Authority (LCHA) to develop new Low Income Housing Tax Credit (LIHTC) housing on the Jessup site after demolition disposition. The LCHA intends to build back 76 family housing units in the first phase, and approximately 45 senior units in phase two. The number of units to be built back on-site will depend on the funds that are available from 4% Bonds, Capital Fund and Replacement Housing Factor Funds.

The LCHA intends to submit to HUD a proposal for the physical development of the project, as well as an application for approval of a financial plan pursuant to the Capital Fund Financing Program (CFFP). The CFFP will allow LCHA to borrow money from a local lending institution to finance a portion of the development cost. LCHA will use proceeds from the disposition of the University Drive development, capital funds and replacement housing factor (RHF) funds to finance the project. RHF will be used to repay the loan.

Additionally, the LCHA will be applying to HUD for relocation vouchers for the residents of Jessup prior to the demolition.

Attachment T

Housing Authority of the County of Lackawanna

Annual Plan

Fiscal Year 07/01/2011 – 06/30/2012

Comments of the Resident Advisory Board

The Housing Authority of the County of Lackawanna conducted a meeting with the Resident Advisory Board (RAB) on April 4, 2011.

In attendance: James Dartt
Nancy Ikeler
Lori Iacavazzi
Debbie Cianflone
Judy Plishka

Resident: Sister Gertrude Grimes
Resident: Trudy Delawder
Resident: Irma Sleboda
Resident: Charlotte Patrick
Resident: Marion Bushko
Resident: Pauline Santarsiero
Resident: Frank Frick
Resident: Betty Petrunich
Resident: Catherine Darko

Absent: Darlene Lulu

Executive Director Dartt opened with a welcome for everyone in attendance. He noted that almost everyone in attendance was here last year, as a sign in sheet was being passed around.

At this time Executive Director Dartt stated that he would like to review the summary of the Annual Plan for FY 7/1/2011, which had been previously mailed to each Board member. Executive Director Dartt stated that he would first like to highlight some of the components of the PHA Plan.

- The application for demolition of PA38-09, Jessup Housing development was submitted to HUD on February 18, 2011. The anticipated HUD review time is approximately 100 days, which would be around June 2, 2011. At that time Section 8 staff will be working with Jessup residents to begin the relocation process. This will be accomplished by either giving them a voucher under the Section 8 program or moving them to another development (preferably Archbald or Blakely so the children can remain in the same school district). The housing authority will be responsible for relocation costs including the expense of the initial move, and then moving back to Jessup if they so choose.
- In July/August 2011, HACL will be applying for a two-year renewal of its Designated Housing Plans for 38-07, 38-10, 38-13, 38-14, 38-16, and 38-22 as elderly-only housing.

- Pending available funds, HACL will consider the process for additional conversion of 0-Bedroom unit to 1 and 2 bedrooms units.
- HACL may consider applying for the disposition of the eight units at PA38-24, Archbald.
- Per HUD requirements, Flat Rents will be analyzed annually and adjusted accordingly.
- The Pet Policy will be revised so that dogs cannot exceed 13 inches at the shoulder at full growth with a weight of 20 lb. or less.
- Explore the regulations related to forming a non-profit corporation.
- In the HCV program, victims of domestic violence residing in the cities of Scranton & Carbondale will be given number one priority along with other Lackawanna County residents who are victims of domestic violence.
- If there are changes in HUD's funding that will have a positive impact on the HCV Program, HACL will consider an increase in the voucher payment standards if they are getting more and more Section 8 applicants/participants are unable to find apartments under the current payment standards. (Current payment standard is 100% of Fair Market Rent).

Executive Director Dartt asked if any of the residents had any questions or comments.

Question:

Betty Petrunich asked how old the Jessup Development was that they are tearing down.

Response:

Executive Director Dartt stated that it was built around 1967, and would cost around 7.5 million dollars

Question:

Irma Sleboda asked if Flat Rents will be increase next year if residents don't receive a cost of living allowance.

Response:

Executive Director Dartt stated that we did not increase Flat Rents last year because the cost of living was not increased, but he said next year they may go up as much as 4 percent. The Authority needs to raise the Flat Rents so we can continue to operate. Other cost cutting measures will be implemented due to the continual decrease in HUD funding.

Question:

Betty Petrunich asked what the current Pet Policy states as to the height of dogs allowed.

Response:

Executive Director Dartt stated the current policy is 20 inches. The new policy introducing 13 inches should take effect for July 1, 2011 for any new residents.

Question:

Catherine Darko asked what about current residents that have a 20 inch dog.

Response:

Executive Director Dartt stated that any residents that currently have a dog up to 20 inches will be grandfathered under the pet policy.

Question:

Betty Petrunich asked if you were single and on Section 8 and if you want a 2 bedroom apartment could you just go ahead and look for a 2 bedroom.

Response:

Debbie Cianflone stated that you can rent an apartment for as many rooms as you would like but that you will only be subsidized for a 1 bedroom apartment. Under special circumstances some landlords are willing to work with the tenants if they need a 2 bedroom apartment. Otherwise, you will not meet the requirements.

Question:

Charlotte Patrick asked if they could get central air in the Dunmore Development.

Response:

Executive Director Dartt explained that the Housing Authority cannot afford to install central air.

Question:

Betty Petrunich asked if the water heaters can be moved to a different location so tenants can have extra storage in their apartment not to mention flooding issues when they break.

Response:

Executive Director Dartt explained to Ms. Petrunich that the reason the heaters are in each apartment is due to the mechanical layout of the units and maintenance issues.

Question:

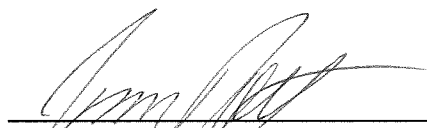
Betty Petrunich asked what the Hope IV Revitalization grant was.

Response:

Executive Director stated that it is a grant that we can apply to do additional revitalization at both the Taylor 38-12 and Jermyn 38-15 for renovations once all the windows are completed at the other sites.

Executive Director Dartt stated to the Residents that if they have other questions at any time to please call the office. The meeting was adjourned with a reminder to the RAB about the Public Hearing for the Agency Plan. It is being held on Thursday, April 14, 2011 at 5:00 PM, with the Board of Commissioners meeting to follow immediately after.

The residents were invited to stay for a light lunch.

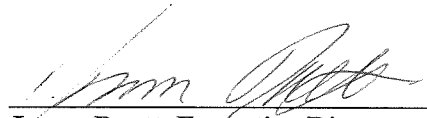


James Dartt, Executive Director
Housing Authority of the County of Lackawanna

April 14, 2011

Attachment U
Housing Authority of the County of Lackawanna
Annual Plan
Fiscal Years 07/01/2011 – 06/30/2012
Challenged Elements

There were no challenged elements to the Housing Authority's Annual Agency Plan.



James Dartt, Executive Director
Housing Authority of the County of Lackawanna

April 14, 2011